

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: Pimpri Chinchwad Education Trust, Pimpri Chinchwad College of Engineering, Pune Code: EN6175 Stream: ME Year: 2026-27 Location: Pimpri Chinchwad Education Trust, Pimpri Chinchwad College of Engineering, Sector No 26, Pradhikaran Nigdi Pune 411044				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	98261	14739	113000
	Fee for Academic Year 2024-25	Approved	89565	13435	103000
	Fee for Academic Year 2023-24	Approved	90435	13565	104000
	Fee for Academic Year 2022-23	Approved	89130	13370	102500
	Fee for Academic Year 2021-22	Approved	89130	13370	102500
	Fee for Academic Year 2020-21	Approved	88731	11269	100000
	Fee for Academic Year 2019-20	Approved	87400	11100	98500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 102612			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12427591	57535
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	72000	333
4.1.3	Stipend paid to the students	2320000	10741
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14819591	68609
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	918119	4251
4.2.1	a) Less income	1067664	4943
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14670046	67917
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (440101) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14670046	67917
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1467005	6792
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	220051	1019
4.3	Usage charge for building - Regular / First Shift Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1728000	8000
	Usage charge for building - Second Shift Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	270410	1252
4.5	Total of (4.2.2.2 to 4.4)	18355512	84979
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	216	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(105+0+35+0+5+0) (Excluding TFWS, J&K, and Repeaters)	145	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	216
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	84979
4.9.1	Total Tuition Fee (4.9 + 4249 Vacancy Allowance) (5% increase due to less admissions if any)	89228
4.10	Development fee (12% of 4.9.1)	10707
4.10.1	Total fee (4.9.1 + 4.10)	99935
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3212) / NBA Courses - 0(0%) / NIRF within top 500 - 201_300(3212) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3212 Ph.D Holder - 75% - Add = 1071 Research Publications in international journals & Patents - 8.43 per faculty per year - Add = 535 Placement of students - 16% - Add = 0	4818
4.10.3	Total Development Fee (4.10 + 4.10.2-(15525)) or Limited 15% of Tuition Fee(4.9.1- (13384)) whichever is less.	13384
4.10.4	Total Fee (4.9.1 + 4.10.3)	102612

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1064664
2	Admission Cancellation Fees	3000
Total		1067664
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		