

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	<b>Name of the College/Institute:</b> Pimpri Chinchwad Education Trust, Pimpri Chinchwad College of Engineering, Pune <b>Code:</b> EN6175 <b>Stream:</b> ENGG <b>Year:</b> 2026-27 <b>Location:</b> Pimpri Chinchwad Education Trust, Pimpri Chinchwad College of Engineering, Sector No 26, Pradhikaran Nigdi Pune 411044				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	153044	22956	176000
	Fee for Academic Year 2024-25	Approved	139130	20870	160000
	Fee for Academic Year 2023-24	Approved	124347	18653	143000
	Fee for Academic Year 2022-23	Approved	120000	18000	138000
	Fee for Academic Year 2021-22	Approved	120000	18000	138000
	Fee for Academic Year 2020-21	Approved	118013	14987	133000
	Fee for Academic Year 2019-20	Approved	110914	14086	125000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 194717			
	C) Year of recognition by respective council/Government :	1999			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	456650167	109220
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2283950	546
4.1.3	Stipend paid to the students	207000	50
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>459141117</b>	109816
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	94572110	22619
4.2.1	a) Less income	4449263	1064
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>549263964</b>	131371
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (13793084) or Total interest allowable limited to 3% of 4.2.2 (16477919) whichever is lower	13793084	3299
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>563057048</b>	134670
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	56305705	13467
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	25211216	6030
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	29280000	7003
	Usage charge for building - <b>Second Shift</b> Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	34066957	8148
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>707920926</b>	169319
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	3660	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(2930+167+664+32+388+0) (Excluding TFWS, J&K, and Repeaters)	4181	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	4181
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>169319</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>169319</b>
4.10	Development fee (12% of 4.9.1)	<b>20318</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>189637</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(6095) / NBA Courses - 8127(71.428571428571%) / NIRF within top 500 - 201_300(6095) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 8127 Ph.D Holder - 47.35% - Add = 1016 Research Publications in international journals & Patents - 0.89 per faculty per year - Add = 1016 Placement of students - 60% - Add = 1016	11175
4.10.3	Total Development Fee (4.10 + 4.10.2-(31493)) or Limited 15% of Tuition Fee(4.9.1- (25398)) whichever is less.	25398
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>194717</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	2013995
2	Consultancy fees received.	1633578
3	Library Fee / Library Maintenance Income	222891
4	Admission Cancellation Fees	578799
<b>Total</b>		<b>4449263</b>

Date \_\_\_\_\_

Place \_\_\_\_\_

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-

- 1) \_\_\_\_\_
- 2) \_\_\_\_\_
- 3) \_\_\_\_\_
- 4) \_\_\_\_\_

**Prepared by:** \_\_\_\_\_

**Checked by (Chartered Accountant)** \_\_\_\_\_