

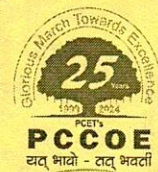
Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering

Sector No.26, Pradhikaran, Nigdi, Pune 411 044

[An Autonomous Institute]

Accredited with 'A' grade by NAAC

[An ISO 21001:2018 Certified Institute]



9th Finance Committee Meeting

Meeting Date -

21st April - 2025



Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering
(An ISO 21001:2018 Certified Institute)

Sector No.26, Pradhikaran, Nigdi, Pune 411 044



Attendance of 9th Finance Committee Meeting on 21st April 2025

Date : 21/04/2025

Category	Name	Designation	Signature
Chairman	Dr. Govind N. Kulkarni	Director, PCCoE	
Nominated Member (GB)	Mr. Swanand V. Agashe	CA, PCET	
Senior Most faculty of the College	Dr. Mrs. S.U. Bhandari	Professor, Dean FDW, PCCoE	
Member Secretary	Mr. Sanjeev U. Aboti	Registrar, PCCoE	
Associate Member Secretary	Mr. Amar J. Nalawade	Accounts Officer, PCCoE	
Special Invitee	Mr. Subhash S. Kanetkar	Finance Officer, PCET	
Invitee	Dr. Sunil L. Tade	COE, PCCoE	





**Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering**
(An ISO 21001:2018 Certified Institute)

Sector No.26, Pradhikaran, Nigdi, Pune 411 044



'Agenda Points for 9th Finance Committee Meeting on 21st April 2025 at 4:00 PM'

- 1) Welcome of Finance Committee Members
- 2) To read and confirm Minutes of the last Meeting held on 14/10/2024
- 3) To read and confirm Action Taken Report of the last Meeting
- 4) To review Expenses from October-2024 to March-2025
- 5) To Consider Budget for the Financial Year 2025-26
- 6) To Consider Exam Budget and Exam Fees for the Academic Year 2025-26
- 7) Any other point with permission of the Chair.

Dr. Govind. N. Kulkarni

Director





**Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering**

(An ISO 21001:2018 Certified Institute)

Sector No.26, Pradhikaran, Nigdi, Pune 411 044



Finance Committee as per UGC Guidelines

Category	Name	Designation
Chairman	Dr. Govind N. Kulkarni	Director, PCCoE
Nominated Member (GB)	Mr. Swanand V. Aagashe	CA, PCET
Senior Most Faculty of the College	Dr Mrs. S. U. Bhandari	Professor, Dean FDW, PCCoE
Member Secretary	Mr. Sanjeev U. Aboti	Registrar, PCCoE
Associate Member Secretary	Mr. Amar J. Nalawade	Accounts Officer , PCCoE
Special Invitee	Mr. Subhash S. Kanetkar	Finance Officer, PCET


Dr. Govind N. Kulkarni
Chairman 'Finance Committee' PCCoE
Director - PCCOE





Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering
 Sector No. 26, Pradhikaran, Nigdi, Pune – 411 044



Minutes of 8th Finance Committee Meeting on 14th October 2024

The 8th Finance committee meeting of PCET'S, Pimpri Chinchwad College of Engineering under Autonomous status was held on 14/10/2024 at 4:00 PM in the conference hall.

Following Members attended the meeting.

Sr. No.	Name	Designation	Details
1	Dr. Govind N. Kulkarni	Chairman	Director, PCCoE, Nigdi, Pune
2	Mr. Swanand V. Agashe	Nominated Member (GB)	CA, PCET, Nigdi, Pune
3	Dr. Mrs. S. U. Bhandari	Senior Most Faculty of the College Nominated by Director	Professor, Dean Academics, PCCoE
4	Mr. Sanjeev U. Aboti	Member Secretary Invitee Nominated by Director	Registrar, PCCoE
5	Mr. Amar J. Nalawade	Associate Member Secretary Nominated by Director	Accounts Officer, PCCoE
6	Mr. Subhash S. Kanetkar	Special Invitee Nominated by Director	Finance Officer, PCET, Nigdi

Dr. Govind N. Kulkarni, Director welcomed all Members present for the 8th Finance Committee Meeting. Following points were discussed.

Sr. No	Agenda Points	Minutes
01.	Minutes of 7 th Finance Committee	Minutes of the 7 th Finance Committee Meeting held on 8 th April 2024 were read and confirmed.
02.	Action Taken Report	As there was no actionable point. Nil ATR was presented.
03	Review Audited Balance Sheet for the Financial Year 2023-24	The committee reviewed the Audited Balance Sheet for the Financial Year 2023-24 and unanimously recommended to CDC and GB committees.
04	Budget Provisions & Expenses from 1st April 2024 to 30 th September 2024.	The committee reviewed the Budgeted Provisions and Expenses from 1 st April 2024 to till 30 th September 2024 and unanimously recommended to CDC and GB for further approval.
05.	Revised Budget for the A.Y.-2024-25	After reviewing actual admission status for A.Y.-2024-25 the revised budget for F.Y.2024-25 is considered and recommended to CDC and GB for further approval.
06	Any other point	No any other point for discussion

Meeting ended with vote of thanks.

G.N.K.

Dr. Govind N. Kulkarni
 Director





Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering
Sector No. 26, Pradhikaran, Nigdi, Pune – 411 044



'Action Taken Report of 8th Finance Committee Meeting Dated, 14th October - 2024

Actionable Points	Action Taken
No Actionable Point	

Dr. Govind. N. Kulkarni
Director





Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering

Sector No. 26, Pradhikaran, Nigdi, Pune - 411 044.

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Record No :
ADMN-ACNT-R08

Revision: 00 Date: 18/08/2023

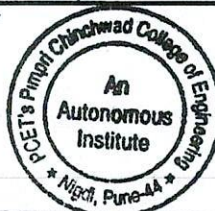
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Expenditure From 1st April-2024 To 31st March-2025 for the F.Y. : 2024-25

Sr. No.	Particular	Revised Budget 2024-25	Amount Re-appropriated To Other Head : Negative from other Head : Added	Budget Available after Re-appropriation	Expenses [From 1st April 2024 To 30th Sept 2024]	Expenses [From 1st Oct 2024 To 31st Mar 2025]	Expenses [From 1st April 2024 To 31st Mar 2025]	Balance as on 31st March-2025 [G = C - F]
A	B	C			D	E	F	G
1	Salary	477,000,000	(1,200,000)	475,800,000	227,418,562	249,128,610	476,547,172	(747,172)
2	Municipal Taxes, Electricity Tariff & Water Charges	20,000,000		20,000,000	13,518,189	4,801,518	18,319,707	1,680,293
3	Establishment Expenses	24,700,000	(4,200,000)	20,500,000	6,152,915	9,704,003	15,856,918	4,643,082
4	Building Usage Charges	69,100,000		69,100,000	67,000,000	2,100,000	69,100,000	-
5	Computer & Peripherals, Software, Networking & Communication	22,000,000	9,479,000	31,479,000	6,439,925	17,885,863	24,325,788	7,153,212
6	Library	7,000,000		7,000,000	1,081,605	4,673,745	5,755,350	1,244,650
7	Repair Maintenance & Consumables	13,500,000	(3,000,000)	10,500,000	2,590,512	4,507,981	7,098,493	3,401,507
8	Academic & Affiliations	15,500,000	(1,679,000)	13,821,000	6,808,212	4,397,289	11,205,501	2,615,499
9	Research & Development Activities	9,500,000		9,500,000	2,839,954	4,484,790	7,324,744	2,175,256
10	Industry Institute Interaction	3,000,000	400,000	3,400,000	508,188	2,621,443	3,129,631	270,369
11	Student Development & Welfare	25,000,000	(600,000)	24,400,000	8,933,859	12,178,844	21,112,703	3,287,297
12	Faculty & Staff Development & Welfare	3,500,000	1,200,000	4,700,000	1,661,025	1,172,944	2,833,969	1,866,031
13	Reserve Fund	1,000,000	(400,000)	600,000	-	3,500,000	3,500,000	(2,900,000)
14	Balance	179,456		179,456	-	-	-	179,456
Total		690,979,456	-	690,979,456	344,952,946	321,157,029	666,109,975	24,869,481

Prepared
SR. Clerk - A/C Section

Accounts Officer
PCCoE, Nigdi



Registrar
PCCoE, Nigdi






Director
PCCoE, Nigdi

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	<p>Pimpri Chinchwad Education Trust's Pimpri Chinchwad College of Engineering Sector No 26, Nigdi, Pradhikran, Pune -411044 (An ISO 21001:2018 Certified Institute) Permanently Affiliated to SPPU, Approved by AICTE, New Delhi Gov of Maharashtra, DTE Mumbai</p>	RECORD NO : <u>ADMN-ACNT-RO3</u> REV : 18 / 08 / 2023 PAGE 01/01
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BUDGET FOR FINANCIAL YEAR : 2025-26

INCOME			EXPENDITURE		
Sr. No	Particular	Budget 2025-26	Sr. No	Particular	Budget 2025-26
1	Fee Collection (As per Schedule "1")	716,446,567	1.a)	Salary (As Per Schedule "2")	515,838,794
2	Other Receipts	24,662,649	2	Municipal Taxes , Electricity Tariff & Water Charges	18,500,000
			3	Establishment Expenses	26,700,000
			4	Building Usage Charges	74,000,000
			5	Computer & Peripherals, Software, Networking & Communcation	22,000,000
			6	Library	8,500,000
			7	Repair Maintenance and Consumables	12,500,000
			8	Academic & Affilations	15,500,000
			9	Research & Development Activities	10,500,000
			10	Industry Institute Interaction	3,500,000
			11	Student Development & Welfare	24,000,000
			12	International Relation	1,500,000
			13	Quality Assurance	2,000,000
			14	Inovation and Entrepreneurship	1,500,000
			15	Faculty & Staff Development & Welfare	3,000,000
			16	Reserve Fund	1,390,966
			17	Balance	179,456
Total		741,109,216	Total		741,109,216

 Prepared by PCCoE	 Accounts Officer PCCoE		 Registrar PCCoE	dk	 Director PCCoE
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Breakup of AAF Budget

Budget Heads Amount
 AAF → 80 Lakhs
 EQA → 125 Lakhs
155 Lakhs

31.3.2025



**PIMPRI CHINCHWAD EDUCATION TRUST'S
PIMPRI CHINCHWAD COLLEGE OF ENGINEERING**

SECTOR NO.-26, PRADHIKARAN, NIGDI, PUNE -411044



FEE COLLECTION STATEMENT FOR THE YEAR 2025-26





SR. NO.	YEAR & COURSE		STUDENTS TO BE ADMITTED FOR 2024-25	TUITION FEES	DEVELOPMENT FEES	TOTAL FEES (Tuition + Devp.)	TUITION FEE TO BE COLLECTED	DEVELOPMENT FEE TO BE COLLECTED	STUDENTS TO BE ADMITTED FOR 2024-25	Grand Total
A) ENGINEERING (B.TECH)										
1	FY B.TECH	OPEN	1075	139130	20870	160000	14,95,64,750	2,24,35,250	17,20,00,000	17,30,01,760
		TFWS	48	0	20870	20870	-	10,01,760	10,01,760	
2	SY B.TECH	OPEN	1180	139130	20870	160000	16,41,73,400	2,46,26,600	18,88,00,000	19,12,72,760
		TFWS	48	0	20870	20870	-	10,01,760	10,01,760	
		J&K	4	24000	0	24000	96,000	-	96,000	
		PMSSS	11	125000	0	125000	13,75,000	-	13,75,000	
3	TY B.TECH	OPEN	1123	124347	18653	143000	13,96,41,681	2,09,47,319	16,05,89,000	16,13,75,161
		TFWS	37	0	18653	18653	-	6,90,161	6,90,161	
		J&K	4	24000	0	24000	96,000	-	96,000	
4	FOURTH YEAR B.TECH	OPEN	1113	120000	18000	138000	13,35,60,000	2,00,34,000	15,35,94,000	15,43,92,000
		TFWS	39	0	18000	18000	-	7,02,000	7,02,000	
		J&K, PMSSS	4	24000	0	24000	96,000	-	96,000	
TOTAL			4,686				58,86,02,831	9,14,38,850	68,00,41,681	68,00,41,681
B) MCA										
1	FY MCA	OPEN	60	87826	13174	101000	52,69,560	7,90,440	60,60,000	60,60,000
2	SY MCA	OPEN	66	87826	13174	101000	57,96,516	8,69,484	66,66,000	67,05,522
		TFWS	3	0	13174	13174	-	39,522	39,522	
TOTAL			129				11066076	1699446	1,27,65,522	1,27,65,522
C) ME / M.TECH										
1	FY M.TECH	OPEN	84	89565	13435	103000	75,23,460	11,28,540	86,52,000	1,73,04,000
2	SY M.TECH	OPEN	84	89565	13435	103000	75,23,460	11,28,540	86,52,000	
TOTAL			168				15046920	2257080	1,73,04,000	
D) P.H.D.										
1	Ph.D	2018-19	2	60844	0	60844	1,21,688	-	1,21,688	25,33,264
		2019-20	6	60844	0	60844	3,65,064	-	3,65,064	
		2020-21	12	60844	0	60844	7,30,128	-	7,30,128	
		2021-22	11	60844	0	60844	6,69,284	-	6,69,284	
		2022-23	13	45650	0	45650	5,93,450	-	5,93,450	
		2023-24	1	53650	0	53650	53,650	-	53,650	
TOTAL			45		0		2533264	0	25,33,264	
E) B.VOC. COURSE										
1	SY B.VOC		53	33700	0	33700	17,86,100	-	17,86,100	38,02,100
2	TY B.VOC		63	32000	0	32000	20,16,000	-	20,16,000	
TOTAL			116				38,02,100	-	38,02,100	
GRAND TOTAL [A+B+C+D+E]			5144	0	0	0	62,10,51,191	95395376	71,64,46,567	71,64,46,567



**PIMPRI CHINCHWAD EDUCATION TRUST'S
PIMPRI CHINCHWAD COLLEGE OF ENGINEERING
NIGDI PRADHIKARAN PUNE -411044**

OTHER RECEIPTS STATEMENT FOR THE YEAR 2024-25

SR. NO.	PARTICULAR	AMOUNT
1	UNIVERSITY FEES, STUDENT ACTIVITY FEE	1,21,62,649.00
2	BANK INTEREST	75,00,000.00
3	REVENUE GENERATION THROUGH TESTING,CONSULTANCY, TRAINING & GRANTS	35,00,000.00
4	OTHER RECEIPTS	15,00,000.00
TOTAL		2,46,62,649.00

9.

PIMPRI CHINCHWAD EDUCATION TRUST'S
PIMPRI CHINCHWAD COLLEGE OF ENGINEERING
 NIGDI PRADHIKARAN PUNE -411044

SALARY FOR THE YEAR 2025-26

SR. NO	PARTICULAR	ENGG	MCA	M.E	BVOC	TOTAL
1	Salary paid from April 2025 to March 2026 (Engg Rs.34622617 x12 Months) (MCA Rs.986067 x 12 Months) (ME Rs.2630925 x 12 Months)	41,54,71,404.00	1,18,32,804.00	3,15,71,100.00	30,00,000.00	46,18,75,308.00
2	D.A Rise from July 2025 to March 2026 in Salary (12 % DA To 22 %) 10% (Engg Rs.2000000 x 09 Months) (MCA Rs.70000 x 09 Months) (ME Rs.211500 x 09 Months)	1,80,00,000.00	6,30,000.00	19,03,500.00		2,05,33,500.00
3	Increment from July 2025 to March 2026 Salary Rise. (Engg Rs.1150000x 09 Months) (MCA Rs.27000 x 09 Months) (ME Rs.83754 x 09 Months)	1,03,50,000.00	2,43,000.00	7,53,786.00		1,13,46,786.00
4	Gratuity					1,25,00,000.00
5	Employers Provident Fund	90,00,000.00	2,16,000.00	3,67,200.00		95,83,200.00
6	Additional Staff					-
	Grand Total	45,28,21,404.00	1,29,21,804.00	3,45,95,586.00	30,00,000.00	51,58,38,794.00

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Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering
 Sector No 26, Pradhikaran, Nigdi, Pune-411044.
 (An ISO 9001:2015 Certificate Institute)
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Subject :- Examination Section Note

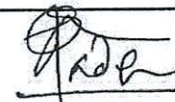
Date – 03/04/2025

**EXPECTED FEE COLLECTION STATEMENT FOR THE
 YEAR 2025-2026 (Tentative)**

Sr. No.	Year	Total No. of Student	Actual Per Student Exam Fee Received	Total Actual Exam Fee Collection
1	FY. B.Tech	1123	3,500	39,30,500
2	SY B.Tech	1243	3,500	43,50,500
3	TY B.Tech	1163	3,500	40,70,500
4	Final Year B.Tech	1156	3,500	40,46,000
Total B.Tech		4685		1,63,97,500
1	FY M.Tech	84	5,000	4,20,000
2	SY M.Tech	84	5,000	4,20,000
Total M.Tech		168		8,40,000
1	FY MCA	60	4,400	2,64,000
2	SY MCA	69	4,400	3,03,600
Total MCA		129		5,67,600
1	SY.B.Voc	53	3,300	1,74,900
2	TY.B.Voc	63	3,300	2,07,900
Total B.Voc		116		3,82,800
Gross Total		5098		1,81,87,900


 Mrs. Kiran Ghare
 Prepared By


 Dr. Arif Bagwan
 Dy. COE


 Dr. Sunil Tade
 COE



PIMPRI CHINCHWAD COLLEGE OF ENGINEERING (Exam Section)
NIGDI PRADHIKARAN PUNE -411044

EXPECTED FEE COLLECTION STATEMENT FOR THE YEAR 2025-2026 (Tentative)

SR. NO	PARTICULAR	AMOUNT
1	Approximate Regular Fee Collection for the Year 25-26	1,81,87,900
2	Approximate RE-SA Sem I Fee Collection for the Year 25-26	8,00,000
3	Approximate RE-SA Sem II Fee Collection for the Year 25-26	8,00,000
4	Other Exam Fee	2,12,100
	Approximate Total Fee Collection in Rupees :	2,00,00,000

F *Kirana*
Mrs.Kiran Ghare
Prepared By

Arif Bagwan
Dr.Arif Bagwan
Dy.COE

Sunil Tade
Dr.Sunil Tade
COE





Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering
Sector No. 26, Pradhikaran, Nigdi, Pune - 411 044
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Proposed Examination Fees under Autonomy

Ref. No.: PCCoE/Exam/2024-25/ 279

Date: 22/11/2024

Being an autonomous institute all the examinations defined in the curriculum structure are being conducted at institute level. This requires infrastructure, stationery and remuneration to be paid for services availed. Hence, following is the proposed examination fees structure for the Academic Year 2025-26 under Autonomy.

Per Semester Fees for the Academic year 2025 – 2026				
Fee (in Rupees)	B. Tech	M. Tech	MCA	B. Voc.
Exam Form & processing Fee	60	100	100	60
Exam Fee	900	1500	1200	900
CAP Fee	550	600	630	450
Statement of Marks/Grades	150	150	150	150
SPPU Fees (10% of Exam Fee)	90	150	120	90
Total	1750	2500	2200	1650
Fee (in Rupees)	B. Tech	M. Tech	MCA	B. Voc.
Semester I	₹ 1750.00	₹ 2500.00	₹ 2200.00	₹ 1650.00
Semester II	₹ 1750.00	₹ 2500.00	₹ 2200.00	₹ 1650.00
Total Fees for A. Y.	₹ 3500.00	₹ 5000.00	₹ 4400.00	₹ 3300.00
Exam Fees for Honor/Minor Courses (for Sem. I, II & III)	₹ 450/- Per Course	--	--	--
Exam Fees for Honor/Minor Courses (for Sem. IV)	₹ 450/- Per Course + ₹150 for statement of Grades	--	--	--
Re-ETE / Backlog / Summer Examination	₹ 450/- Per Course	₹ 550/- Per Course	₹ 550/- Per Course	₹ 330/- Per Course
Miscellaneous Fees				
Passing Certificate (For Final year B. Tech., M. Tech., MCA & B. Voc students)				₹ 150/-
Transcript (Single Copy)				₹ 220/-
Transcript (More than one copy)				₹ 220/- + ₹ 100/- per extra copy
Duplicate Mark sheet (In case of Lost/Replace/Correction in the mark sheet)				₹ 275/-
Duplicate Hall Ticket				₹ 100/-

It is proposed not to increase the exam fees and miscellaneous fees for A.Y. 2025-26.

Dr. Suhil L. Tade
Controller of Examinations

Dr. K. Rajeswari
Dean Academic

Dr. Govind N. Kulkarni
Director





Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering
Sector No. 26, Pradhikaran, Nigdi, Pune - 411 044
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Proposed Examination Fees under Autonomy

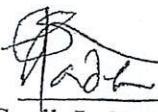
Ref. No.: PCCoE/Exam/2023-24/391

Date: 15/01/2024

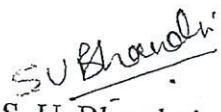
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Per Semester Fees for the Academic year 2024 – 2025				
Fee (in Rupees)	B. Tech	M. Tech	MCA	B. Voc.
Exam Form & processing Fee	60	100	100	60
Exam Fee	900	1500	1200	900
CAP Fee	550	600	630	450
Statement of Marks/Grades	150	150	150	150
SPPU Fees (10% of Exam Fee)	90	150	120	90
Total	1750	2500	2200	1650
Fee (in Rupees)	B. Tech	M. Tech	MCA	B. Voc.
Semester I	₹ 1750.00	₹ 2500.00	₹ 2200.00	₹ 1650.00
Semester II	₹ 1750.00	₹ 2500.00	₹ 2200.00	₹ 1650.00
Total Fees for A. Y.	₹ 3500.00	₹ 5000.00	₹ 4400.00	₹ 3300.00
Exam Fees for Honor/Minor Courses (for Sem. I, II & III)	₹ 450/- Per Course	--	--	--
Exam Fees for Honor/Minor Courses (for Sem. IV)	₹ 450/- Per Course + ₹150 for statement of Grades	--	--	--
Re-ETE / Backlog / Summer Examination	₹ 450/- Per Course	₹ 550/- Per Course	₹ 550/- Per Course	₹ 330/- Per Course
Miscellaneous Fees				
Passing Certificate (For Final year B. Tech., M. Tech., MCA & B. Voc students)				₹ 150/-
Transcript (Single Copy)				₹ 220/-
Transcript (More than one copy)				₹ 220/- + ₹ 100/- per extra copy
Duplicate Mark sheet (In case of Lost/Replace/Correction in the mark sheet)				₹ 275/-
Duplicate Hall Ticket				₹ 100/-

As per the point no. 12 in the circular No. 27/2023 dated 06 Feb. 2023 of Savitribai Phule Pune University, Pune, the Examination fees for all the programs will be increased by 10% after every 2 years. Miscellaneous fees mentioned in the above table will be increased by 10% after every 4 Years.


Dr. Sunil L. Tade
Controller of Examinations




Dr. S. U. Bhandari
Dean Academic


Dr. Govind N. Kulkarni
Director