

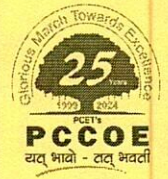
Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering

Sector No.26, Pradhikaran, Nigdi, Pune 411 044

[An Autonomous Institute]

Accredited with 'A' grade by NAAC

[An ISO 21001:2018 Certified Institute]



10th Finance Committee Meeting

Meeting Date -

12th January - 2026




Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering
(An ISO 21001:2018 Certified Institute)

Sector No.26, Pradhikaran, Nigdi, Pune 411 044



'Agenda Points for 10th Finance Committee Meeting on 12th January 2025 at 5 : 00 PM'

- 1) Welcome of Finance Committee Members
- 2) To read and confirm Minutes of the last Meeting held on 21st April 2025
- 3) To read and confirm Action Taken Report of the last Meeting
- 4) To review Audited Balance Sheet for the Financial Year 2024-25
- 5) Revised Budget for the Financial Year 2025-26
- 6) To review Expenses from April-2025 to December-2025
- 7) Any other point with permission of the Chair.


Dr. Govind. N. Kulkarni
Director





Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering
(An ISO 21001:2018 Certified Institute)

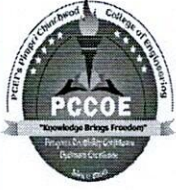
Sector No.26, Pradhikaran, Nigdi, Pune 411 044



Attendance of 10th Finance Committee Meeting on 12th January 2025

Date : 12/01/2025

Category	Name	Designation	Signature
Chairman	Dr. Govind N. Kulkarni	Director, PCCoE	
Nominated Member (GB)	Mr. Swanand V. Agashe	CA, PCET	
Senior Most faculty of the College	Dr. Mrs. S.U. Bhandari	Professor, Dean FDW, PCCoE	 12/01/26
Member Secretary	Mr. Sanjeev U. Aboti	Registrar, PCCoE	 12/01/26
Associate Member Secretary	Mr. Amar J. Nalawade	Accounts Officer, PCCoE	
Special Invitee	Mr. Subhash S. Kanetkar	Finance Officer, PCET	
Invitee	Mr. Sunil L. Tade	CEO, Exam Section, PCCoE	



Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering
(An ISO 21001:2018 Certified Institute)

Sector No.26, Pradhikaran, Nigdi, Pune 411 044

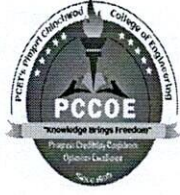


Finance Committee as per UGC Guidelines

Category	Name	Designation
Chairman	Dr. Govind N. Kulkarni	Director, PCCoE
Nominated Member (GB)	Mr. Swanand Aagashe	CA, PCET
Senior Most Faculty of the College	Dr Mrs. S.U. Bhandari	Professor, Dean FDW, PCCoE
Member Secretary	Mr. Sanjeev U. Aboti	Registrar, PCCoE
Associate Member Secretary	Mr. Amar J. Nalawade	Accounts Officer , PCCoE
Special Invitee	Mr. Subhash S. Kanetkar	Finance Officer, PCET


Dr. Govind N. Kulkarni
Chairman 'Finance Committee' PCCoE
Director – PCCOE, Nigdi, Pune





**Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering**

Sector No 26, Nigdi, Pradhikaran, Pune – 411 044.

An Autonomous Institute
(An ISO 21001:2018 Certified Institute)

Permanently Affiliated to SPPU, Pune
Approved by ACITE, New Delhi, Govt. Of Maharashtra, DTE Mumbai



Minutes of 9th Finance Committee Meeting on 21st April 2025

The 9th Finance Committee Meeting of PCET'S, Pimpri Chinchwad College of Engineering under Autonomous status was held on 21/04/2025 at 4:00 PM in the conference hall.

Following Members attended the meeting.

Sr. No.	Name	Designation	Details
1	Dr. Govind N. Kulkarni	Chairman	Director, PCCoE, Nigdi.
2	Mr. Swanand V. Agashe	Nominated Member (GB)	CA, PCET, Nigdi.
3	Dr. Mrs. S. U. Bhandari	Senior Most Faculty of the College Nominated by Director	Professor, Dean FDW, PCCoE, Nigdi,
4	Mr. Sanjeev U. Aboti	Member Secretary Invitee Nominated by Director	Registrar, PCCoE, Nigdi.
5	Mr. Amar J. Nalawade	Associate Member Secretary Nominated by Director	Accounts Officer, PCCoE, Nigdi
6	Mr. Subhash S. Kanetkar	Special Invitee Nominated by Director	Finance Officer, PCET, Nigdi
7	Dr. Sunil. L. Tade	Invitee	COE, PCCoE, Nigdi

Dr. Govind N. Kulkarni, Director welcomed all Members present for the Ninth Finance Committee Meeting.

Following points were discussed.

Sr. No.	Agenda Points	Minutes of Finance Committee Meeting
01.	Minutes of 8 th Finance Committee	Minutes of the 8 th Finance Committee Meeting held on 14 th October 2024 were read and confirmed.
02.	Action Taken Report	As there was no actionable point. Nil ATR was presented.
03	Budget Provisions & Expenses from the month of October 2024 to March 2025	The committee reviewed the Budget Provisions and Expenses from the month of October 2024 to March 2025 and recommended to CDC and GB for further approval.
04	Budget for the F.Y.- 2025-26	Presented proposed Budget for the F.Y.-2025-26. The Budgeted Provision and Expenses are discussed and recommended to CDC and GB for the further approval.

05.	Exam Budget for the F.Y.-2025-26 and Approval to Exam Fees for the A.Y.-2025-26	Dr. Sunil L. Tade, COE, PCCoE Presented proposed Exam Budget for the F.Y.-2025-26 and Exam Fees for the A.Y.-2025-26. He informed that the Exam Fee for A.Y.-2025-26 is proposed to keep same as of A.Y.-2024-25 according to the Exam Section letter Ref.No.-PCCoE/Exam/2023-24/391, dated 15/01/2024. Committee members discussed the proposed Exam Budget for the F.Y.-2025-26 and Exam Fees for Academic Year 2025-26. It was approved and recommended to CDC and GB for the further approval.
06	Any other point	No any other point for discussion

Meeting ended with vote of thanks.



Dr. Govind N. Kulkarni
Director





Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering
Sector No. 26, Pradhikaran, Nigdi, Pune – 411 044



'Action Taken Report of 9th Finance Committee Meeting Dated, 21st April - 2025

Actionable Points	Action Taken
No Actionable Point	

Dr. Govind. N. Kulkarni
Director



To,
The Trustees,
Pimpri Chinchwad Education Trust,
Pradhikaran, Nigdi, Pune-411044.

Subject : Audit of the Books of Accounts of 'Pimpri Chinchwad College of Engineering' for the Year 2024-25.

Respected Sir / Madam,

We have Concluded the audit of the books of accounts of your of '**PIMPRI CHINCHWAD COLLEGE OF ENGINEERING-CONSOLIDATED**' for the years ended on 31st March-2025. And have pleasure to offer our remarks thereon as under.

1. We have obtained all the information and explanation necessary for the purpose of our audit.
2. The Balance Sheet and Income & Expenditure account are in agreement with the books of Accounts.
3. In our opinion, proper Books of accounts as required by law have been maintained.

In Opinion our opinion and subject to our report of even date.

- a. The Balance Sheet gives a true and fair view of the state of affairs of the college as on 31st March-2025 and
- b. The Income & Expenditure account gives a true and fair view of the deficit for the year ended on that date.

Place : Nigdi, Pune-411044.

Date : 27/09/2025



Swaminand V. Aghase
Mr. Swaminand V. Aghase
Chartered Accountant
(M.No.125746)

UDIN No.: 25125746 BMF7FC1954

PIMPRI CHINCHWAD EDUCATION TRUST'S
PIMPRI CHINCHWAD COLLEGE OF ENGINEERING
 SECTOR NO. - 26, PRADHIKARAN, NIGDI, PUNE - 411 044.

071

CONSOLIDATED

BALANCE SHEET FOR THE F.Y.-2024-25 AS ON 31/3/2025

01-April-2024 To 31-March-2025

Previous Year 2023-24	CAPITAL & LIABILITIES	Current Year 2024-25	Previous Year 2023-24	ASSETS & PROPERTIES	Current Year 2024-25
220,357,288.95	<u>COLLEGE DEVELOPMENT FUND</u> (AS PER SCHEDULE - A)	242,563,253.12	272170092.44	<u>FIXED ASSETS</u> (AS PER SCHEDULE - D)	252,669,933.96
313,788,176.67	<u>LOANS & DEPOSITS</u> (AS PER SCHEDULE - B)	312,076,319.17	57400932.00	<u>INVESTMENTS</u> (AS PER SCHEDULE - E)	83,521,326.00
18,255,925.22	<u>CURRENT LIABILITIES & PROVISIONS</u> (AS PER SCHEDULE - C)	2,945,113.91	219300461.40	<u>CURRENT ASSETS</u> (AS PER SCHEDULE - F)	221,108,218.24
			3300630.00	<u>LOANS & ADVANCES</u> (AS PER SCHEDULE - G)	63,433.00
			229275.00	<u>DEPOSITS</u> (AS PER SCHEDULE - H)	221,775.00
552,401,390.84	TOTAL	557,584,686.20	552,401,390.84	TOTAL	557,584,686.20

AS PER OUR REPORT ON EVEN DATE
CHARTERED ACCOUNTANTS

FOR PIMPRI CHINCHWAD COLLEGE OF ENGINEERING
DIRECTOR

MR. SWANAND V. AGASHE



DR. GOVIND N. KULKARNI



U.DIN NO.: 25125746 BMFTFC1954

PIMPRI CHINCHWAD EDUCATION TRUST'S
PIMPRI CHINCHWAD COLLEGE OF ENGINEERING
 SECTOR NO. - 26, PRADHIKARAN, NIGDI, PUNE - 411 044.

CONSOLIDATED

INCOME & EXPENDITURE A/C FOR THE F.Y.-2024-25 AS ON 31/3/2025
01-April-2024 To 31-March-2025

Previous Year	EXPENDITURE	Current Year	Previous Year	INCOME	Current Year
2023-24		2024-25	2023-24		2024-25
193104611.46	<u>TO ADMINISTRATIVE EXPENDITURE</u> (AS PER SCHEDULE - I)	227872585.82	626811152.25	<u>BY COLLEGE FEES</u> (AS PER SCHEDULE - K)	721333250.49
464112548.00	<u>TO EMPLOYEE RELATED EXPENSES</u> (AS PER SCHEDULE - J)	485630948.00	7272062.00	<u>BY INTEREST</u> (AS PER SCHEDULE - L)	14376247.00
-	<u>TO EXCESS OF EXPENDITURE OVER INCOME</u> TRANSFER TO BALANCE SHEET (Sch. A) (AS PER SCHEDULE - M)	22205963.67	23133945.21	<u>BY EXCESS OF EXPENDITURE OVER INCOME</u> TRANSFER TO BALANCE SHEET (Sch. A) (AS PER SCHEDULE - M)	-
657217159.46	TOTAL	735709497.49	657217159.46	TOTAL	735709497.49

AS PER OUR REPORT ON EVEN DATE
CHARTERED ACCOUNTANTS

FOR PIMPRI CHINCHWAD COLLEGE OF ENGINEERING
DIRECTOR

As Per the information Provided to us
 and Subject to our report of even date

MR. SWANAND V. AGASHE

Swanand V. Agashe
 SWANAND V AGASHE
 CHARTERED ACCOUNTANT
 M.No.125746



G.N.K.
 DR. GOVIND N. KULKARNI



UDIN No. - 25125746 BMFYFC 1954.

09.

PIMPRI CHINCHWAD EDUCATION TRUST'S
PIMPRI CHINCHWAD COLLEGE OF ENGINEERING
 SECTOR NO. - 26, PRADHIKARAN, NIGDI, PUNE - 411 044.

CONSOLIDATED BALANCE SHEET

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AS AT YEAR ENDED 31/03/2025

1-Apr-2024 To 31-Mar-2025

SR. NO.	PARTICULARS	ENGINEERING (ALL)	MCA Course	B.VOC Course	PCCoE Exam Section	TOTAL
1	<u>SCHEDULE - A</u>					
	<u>COLLEGE DEVELOPMENT FUND</u>	172,517,824.17	9,943,248.11	20778111.95	17118105.22	220,357,289.45
2	<u>LESS : - EXCESS OF INCOME OVER EXPENDITURE</u>	(16,783,937.86)	(2,136,423.74)	17,468,051.80	23,658,273.47	22,205,963.67
	TOTAL	155,733,886.31	7806824.37	38246163.75	40776378.69	242,563,253.12
I	<u>SCHEDULE - B</u>					
	<u>LOANS & DEPOSITS</u>					
	<u>LOANS (BRANCH & DIVISION)</u>					
1	PCCoE-Cill-Section 8 Company	(2,515,813.00)				(2,515,813.00)
2	PCCoE Hostel	52,330,584.00	81674.00			52,412,258.00
3	P. C. Polytechnic	570,208.00				570,208.00
4	Pimpri Chinchwad Education Trust	241,400,565.67	20116485.00	1,158,942.00		262,675,992.67
5	Pune Public School	30,219.00				30,219.00
6	S. B. Patil Institute of Management	(1,273,660.50)				(1,273,660.50)
7	S. B. Patil Public School	(90,885.00)				(90,885.00)
8	PCCoE B-Voc	28,998,977.67	670,756.00		(800,460.00)	28,869,273.67
9	PCCoE MCA	19,252,278.20		(670,756.00)	(837,100.00)	17,744,422.20
10	PCCoE M.Tech	(125,293,952.00)	(12,077.00)	(583,561.00)	(644,000.00)	(126,533,590.00)
11	Pimpri Chinchwad College of Engineering	135,628,587.00	(19,240,201.20)	(28,415,416.67)	(7,411,333.93)	80,561,635.20
12	PCCoE SIRO	(10,334,635.00)				(10,334,635.00)
13	PCCoE Exam Section	8,055,333.93	837,100.00	800,460.00		9,692,893.93
II	<u>DEPOSIT LOANS (LIABILITY)</u>					
1	Mess Deposit	50,000.00				50,000.00
2	Security Deposit	218,000.00				218,000.00
	TOTAL	347,025,807.97	2,453,736.80	(27,710,331.67)	(9,692,893.93)	312,076,319.17



UDIN NO.: 25128746 BMF4FC1954

PIMPRI CHINCHWAD EDUCATION TRUST'S
PIMPRI CHINCHWAD COLLEGE OF ENGINEERING
 SECTOR NO. - 26, PRADHIKARAN, NIGDI, PUNE - 411 044.

CONSOLIDATED BALANCE SHEET

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AS AT YEAR ENDED 31/03/2025

1-Apr-2024 To 31-Mar-2025

SR. NO.	PARTICULARS	ENGINEERING	MCA Course	B.VOC Course	PCCoE Exam Section	TOTAL
	<u>SCHEDULE - C</u>					
	<u>CURRENT LIABILITIES & PROVISIONS</u>					
1	AICTE Grants	1,218,427.12	0.00	0.00	0.00	1,218,427.12
2	Grants (Other)	869,806.00	0.00	0.00	0.00	869,806.00
3	Salary for Teaching-Nonteaching & Other Payable	(13,061.00)				(13,061.00)
4	SPPU Exam Remuneration & Other	104,785.79				104,785.79
5	Sundry Creditors	128,366.00				128,366.00
6	Retention Account	374,966.00				374,966.00
7	SPPU Ph.D. Research Centre Share	171,370.00				171,370.00
8	ACM Award 2024-25	90,000.00				90,000.00
9	National Insurance Co. Ltd.	454.00				454.00
	TOTAL	2945113.91	0.00	0.00	0.00	2945113.91
	<u>SCHEDULE - E</u>					
	<u>INVESTMENTS</u>					
1	Fixed Deposits	21,063,374.00	3720297.00	3650728.00	20571761.00	49,006,160.00
2	Reserve Fund	34,515,166.00	0.00	0.00	0.00	34,515,166.00
	TOTAL	55,578,540.00	3,720,297.00	3,650,728.00	20,571,761.00	83,521,326.00



UDIN NO.: 25125746 BMAFfe 1954

PIMPRI CHINCHWAD EDUCATION TRUST'S
PIMPRI CHINCHWAD COLLEGE OF ENGINEERING
 SECTOR NO. - 26, PRADHIKARAN, NIGDI, PUNE - 411 044.

CONSOLIDATED BALANCE SHEET

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AS AT YEAR ENDED 31/03/2025

1-Apr-2024 To 31-Mar-2025

SR. NO.	PARTICULARS	ENGG.	MCA Course	B.VOC Course	PCCoE Exam Section	TOTAL
	<u>SCHEDULE - F</u>					
	<u>CURRENT ASSETS</u>					
A	<u>BANK BALANCES</u>					
1	IDBI BANK A/C NO- 0007104000782647	3,275,285.07				3,275,285.07
2	Indian Overseas Bank A/c No -01	10,020,605.81				10,020,605.81
3	Indian Overseas Bank A/c No -16196 (ICGAMS 2K22) FE	184,423.00				184,423.00
4	Indian Overseas Bank A/c No -10000 (TIFAC)	328,216.60				328,216.60
5	PCCoE-E-PAYMENT IOB Bank A/c No -13089	1,471,581.11				1,471,581.11
6	PCCoE Earn & Learn IOB A/c No -2445	229,530.90				229,530.90
7	Indian Overseas Bank Current A/c No -586 (EBC)	6,264,383.26				6,264,383.26
8	Indian Overseas Bank A/c No -6266 (Gratuity)	50,200.90				50,200.90
9	Indian Overseas Bank A/c No -6767 (Chinchwad Branch)	6,754.00				6,754.00
10	Indian Overseas Bank A/c No -7495 (ICCUBEA)	3,595,867.61				3,595,867.61
11	Indian Overseas Bank A/c No-9921 (CPGCON)	1,743,066.35				1,743,066.35
12	Pavana Sahakari Co-op Bank Ltd A/c No - 9933	158,520.60				158,520.60
13	Rupee Co-op Bank	14,867.00				14,867.00
14	Indian Overseas Bank BCUD & QIP GRANTS - 5191	425,130.00				425,130.00
15	Indian Overseas Bank IEEE 19502	139,416.10				139,416.10
16	Indian Overseas Bank A/c No -888 (AICTE RPS) Current A/c	469,312.00				469,312.00
17	IDBI Bank - 0007104000782630	1,658,449.26				1,658,449.26
18	Indian Overseas Bank A/C No.- 169401000004000	490,512.97				490,512.97
19	Indian Overseas Bank - 2002	-	880892.72			880,892.72
20	IDBI Bank -0007104000782623	-	162569.65			162,569.65
21	Indian Overseas Bank A/c No. 169401000044000	-		4350241.08		4,350,241.08
22	Indian Overseas Bank A/c No. 169401000020001	41,041.00				41,041.00
23	Indian Overseas Bank (PCCOE R&D)	7,714,462.00				7,714,462.00
24	A/c No. 169401000021007 Indian Overseas Bank A/c-18000 (Exam Section)	-			9520429.44	9,520,429.44

UDIN NO.: 25125746810471954

D:\BALANCE SHEET\7. Balance Sheet 2024-25_Final\FINAL-PCCOE - CONSOLIDATED BALANCE SHEET 2024-25



12.

25	Bank of Maharashtra A/c- 20022293571 (Exam Section)	-			379317.32	379,317.32
26	IOB (E-Payment) A/c No.- 20987 (Exam Section)	-			18.00	18.00
27	Indian Overseas Bank A/c No. 169401000019112	67.00				67.00
B)	Cash In Hand	4,985.00	1865.00			6,850.00
C)	Sundry Debtors	146,225,883.80	3672697.80	2127282.00		152,025,863.60
D)	Samajkalyan Fee Receivable	15,500,343.89				15,500,343.89
TOTAL		200,012,905.23	4718025.17	6477523.08	9899764.76	221108218.24



UDIN NO. : 25125746B1X747C1954

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PIMPRI CHINCHWAD EDUCATION TRUST'S
PIMPRI CHINCHWAD COLLEGE OF ENGINEERING
 SECTOR NO. - 26, PRADHIKARAN, NIGDI, PUNE - 411 044.

CONSOLIDATED BALANCE SHEET

SCHEDULE ATTACHED TO AND FORMING PART OF BALANCE SHEET AS AT YEAR ENDED 31/03/2025

1-Apr-2024 To 31-Mar-2025

SR. NO.	PARTICULARS	ENGG.	MCA Course	B.VOC Course	PCCoE Exam Section	TOTAL
	<u>SCHEDULE - G</u>					
	<u>LOANS ADVANCES [ASSETS]</u>					
1	TDS on FD 2023-24	-			883.00	883.00
2	TDS on FD 2024-25	-			62550.00	62,550.00
	TOTAL	0.00	0.00	0.00	63433.00	63433.00
	<u>SCHEDULE - H</u>					
	<u>DEPOSITS [CURRENT ASSETS]</u>					
1	Deposit of Gas Cylinder	16150.00				16,150.00
2	Deposit of Water Connection	18,425.00				18,425.00
3	Deposit with PCMC	143,200.00				143,200.00
4	Guest House Rent	40,000.00				40,000.00
5	Telephone Deposit	4,000.00				4,000.00
	TOTAL	221775.00	0.00	0.00	0.00	221775.00



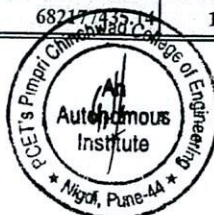
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Pimpri Chinchwad Education Trust's
PIMPRI CHINCHWAD COLLEGE OF ENGINEERING

SECTOR NO. - 26, PRADHIKARAN, NIGDI, PUNE - 411 044.

CONSOLIDATED SCHEDULE ATTACHED TO INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31/03/2025
1-Apr-2024 To 31-Mar-2025

SR. NO.	PARTICULARS	ENGG.	MCA Course	B.VOC Course	PCCoE Exam Section	TOTAL
<u>SCHEDULE - I</u>						
<u>TO ADMINISTRATIVE EXPENSES</u>						
1	To (AAF) Academic and Affiliations Expenses	7,759,914.74	95,694.00	94064.00		7,949,672.74
2	To (EST) Establishment Expenses	9,174,284.60	100423.00	6320.00	395923.78	9,676,951.38
3	To Taxes, Electricity & Water Charges	28,184,833.00	7259.90			28,192,092.90
4	To Depreciation	48,000,533.74	280766.00	51354.00	90108.00	48,422,761.74
5	To Bad Debts	12,885.00	410312.00			423,197.00
6	To MIS (Computer & Peripherals)	3,523,423.00	16713.00			3,540,136.00
7	To (LIB) Libry Expenses	4,436,979.64	16380.00			4,453,359.64
8	To (RMC) Repair, Maintenance and Consumable Expenses	6,900,621.60	60738.00	175095.00	1313484.00	8,449,938.60
9	To (RND) Research & Development Expenses	7,293,478.00	11000.00			7,304,478.00
10	To Research & Development - ICCUBEA & IMACE	1,668,084.00				1,668,084.00
11	To (SDW) Student Development & Welfare Expenses	21,148,931.82	251336.00	524050.00		21,924,317.82
12	To (FDW) Faculty and Staff Development & Welfare	3,064,847.00	8166.00	12621.00		3,085,634.00
13	To (III) Industry Institute Interaction	3,094,441.00		35190.00		3,129,631.00
14	To SPPU University Fee (Prorata, Ashwamegh)	1,606,890.00	40585.00	56440.00		1,703,915.00
15	Exam Remuneration				11406773.00	11,406,773.00
16	To (BUL) Building Usage Charges	64,713,079.00	1232074.00	596490.00		66,541,643.00
TOTAL		210,583,226.14	2531446.90	1551624.00	13206288.78	227,872,585.82
<u>SCHEDULE - J</u>						
<u>TO EMPLOYEE RELATED EXPENSES</u>						
1	Administrative Exepenses on PF	379,666.00	30181.00			409,847.00
2	Employers Provident Fund	9,866,354.00	224940.00			10,091,294.00
3	Gratuity Scheme	6,102,181.00				6,102,181.00
4	Salary	452,091,963.00	12217479.00	444000.00	20904.00	464,774,346.00
5	Stipend Expenses / Assesment Fees	207,000.00				207,000.00
6	To Honorarium Charges	2,947,045.00	70985.00	1,028,250.00		4,046,280.00
TOTAL		471594209.00	12543585.00	1472250.00	20904.00	485,630,948.00
TOTAL (I TO J)		682177435.14	15075031.90	3023874.00	13227192.78	713503533.82



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Pimpri Chinchwad Education Trust's
PIMPRI CHINCHWAD COLLEGE OF ENGINEERING
 SECTOR NO. - 26, PRADHIKARAN, NIGDI, PUNE - 411 044.

CONSOLIDATED SCHEDULE ATTACHED TO INCOME & EXPENDITURE A/C FOR THE YEAR ENDED 31/03/2025
1-Apr-2024 To 31-Mar-2025

SR. NO.	PARTICULARS	ENGG.	MCA Course	B.VOC Course	PCCoE Exam Section	TOTAL
	<u>SCHEDULE -K</u> <u>BY COLLEGE FEES</u>					
1	By Development Fee	87,553,612.00	1,672,041.00			89,225,653.00
2	By Tution Fee	559,844,046.00	10,648,698.00	5,964,900.00		576,457,644.00
3	By Consultancy Revenue	1,633,578.00				1,633,578.00
4	By Exam Fee / Re-Registration Fee	-		463657.00	34875711.25	35,339,368.25
5	By Admin Income & Admin Cancellation Charges	581,799.00	2000.00	28734.00		612,533.00
6	By Bad Creditors	849,941.00	171743.16	6400.00		1,028,084.16
7	By ICCUBEA-IMACE Registration Fee	-		1506531.8		1,506,531.80
8	By IEEE Student Branch IT Dept.	146,071.10				146,071.10
9	Student Activity Fee	-		4,859,000.00		4,859,000.00
10	Univeristy Fee	-		6630336		6,630,336.00
11	By Miscelanious Expenses	222,891.00				222,891.00
12	By Other Receipts & Other Fees	2,082,647.18	4173.00	758430.00	826310	3,671,560.18
	TOTAL	652914585.28	12498655.16	20217988.80	35702021.25	721,333,250.49
	<u>SCHEDULE -L</u> <u>BY BANK INTEREST</u>					
1	Normal Bank Interest	1,740,510.00	59286.00	106461.00	557964.00	2,464,221.00
2	Interest On F. D.	10,738,402.00	380667.00	167476.00	625481.00	11,912,026.00
	TOTAL	12478912.00	439953.00	273937.00	1183445.00	14,376,247.00
1	<u>SCHEDULE -M</u> <u>BY EXCESS OF INCOME OVER EXPENDITURE</u>	(16,783,937.86)	(2,136,423.74)	17,468,051.80	23,658,273.47	22,205,963.67
	TOTAL	-16783937.86	-2136423.74	17468051.80	23658273.47	22,205,963.67



UPIN NO.: 25125746BMFAFC1954

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PIMPRI CHINCHWAD EDUCATION TRUSTS
PIMPRI CHINCHWAD COLLEGE OF ENGINEERING

SECTOR NO. 26, PRADHIKARAN, NIGDI, PUNE - 411 044.

LIST OF FIXED ASSETS FOR THE F.Y.-2024-25 AS ON 31/03/2025

CONSOLIDATED DEPRECIATION

Sr. No.	PARTICULARS	DEP RATE %	OPENING BALANCE AS ON 1/04/2024	ADDITION			TOTAL (Op + Bef Sep + Aft Sep Addition) (F + G) (8=6+7)	DEPRECIATION		TOTAL DEP (Bef + Aft Sep) (I + J)	W.D.V AS ON 31/03/2025 (H-K)
				BEFORE SEPTEMBER	SUB TOTAL (Op. Bal + Bef. Sep) (D + E) (6=4+5)	AFTER SEPTEMBER		BEFORE SEPT (F*Full%) (9=6xFull%)	AFTER SEPT (G*Half%) (10=7xHalf %)		
1	2	3	4	5	6	7	8	9	10	11	12
1	Borewell	10%	21448.00	0.00	21448.00	0.00	21448.00	2145.00	0.00	2,145.00	19,303.00
2	Building	10%	106655881.70	0.00	106655881.70	0.00	106655881.70	10665589.00	0.00	10,665,589.00	95,990,292.70
3	Computer & Peripherals	40%	34933627.00	1584054.00	36517681.00	13755027.26	50272708.26	14607075.00	2751006.00	17,358,081.00	32,914,627.26
4	Computer Software	40%	2943777.00	4163786.00	7107563.00	11750.00	7119313.00	2843026.00	2350.00	2,845,376.00	4,273,937.00
5	Electrical Equipment	15%	1012627.00	670674.00	1683301.00	0.00	1683301.00	252497.00	0.00	252,497.00	1,430,804.00
6	Electrical Fittings	15%	4199470.00	0.00	4199470.00	0.00	4199470.00	629922.00	0.00	629,922.00	3,569,548.00
7	Library Book	40%	3675752.00	15443.00	3691195.00	1294953.00	4986148.00	1476479.00	258991.00	1,735,470.00	3,250,678.00
8	Lift	15%	787536.00	0.00	787536.00	0.00	787536.00	118131.00	0.00	118,131.00	669,405.00
9	Office Equipment	15%	148429.00	0.00	148429.00	0.00	148429.00	22265.00	0.00	22,265.00	126,164.00
10	Solar Equipment	15%	1462589.00	0.00	1462589.00	0.00	1462589.00	219389.00	0.00	219,389.00	1,243,200.00
11	Vehicle	15%	3381008.00	0.00	3381008.00	0.00	3381008.00	507152.00	0.00	507,152.00	2,873,856.00
12	Genset	15%	8477.00	0.00	8477.00	0.00	8477.00	1272.00	0.00	1,272.00	7,205.00
13	Water Cooler	15%	2756.00	0.00	2756.00	0.00	2756.00	2756.00	0.00	2,756.00	-
14	Furniture & Fixture and Fittings	10%	67883185.00	1176027.00	69059212.00	4525238.00	73584450.00	6905928.00	226262.00	7,132,190.00	66,452,260.00
15	Lab & Workshop Equipment	15%	45053529.74	574169.00	45627698.74	1151482.00	46779180.74	6844164.74	86362.00	6,930,526.74	39,848,654.00
TOTAL			272170092.44	8184153.00	280354245.44	20738450.26	301092695.70	45097790.74	3324971.00	48,422,761.74	252,669,933.96

AS PER THE INFORMATION PROVIDED TO US

[Signature]
MR. SWANAND V. AGHASE
 CHARTERED ACCOUNTANTS (M.NO.125746)



PIMPRI CHINCHWAD COLLEGE OF ENGINEERING

[Signature]
DR. GOVIND N. KULKARNI
 DIRECTOR



UIDN NO.: - 25125746 B.M. XFC 1954



Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering
 [An Autonomous Institute]

(An ISO 21001:2018 Certified Institute)
 Permanently Affiliated to Savitribai Phule University

RECORD NO :
 ADMN-ACNT-RO3

REV : 00
 DT- 18 / 08 / 2023

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REVISED BUDGET FOR FINANCIAL YEAR : 2025-26

INCOME				EXPENDITURE				
Sr. No	Particular	Budget 2025-26	Revised Budget 2025-26	Sr. No	Particular	Code	Budget 2025-26	Revised Budget 2025-26
1	Fee Collection (As per Schedule "1")	716,446,567	787,025,348	1	Salary (As Per Schedule "2")	SAL	515,838,794	520,838,794
2	Other Receipts	24,662,649	19,737,690	2	Municipal Taxes , Electricity Tariff and Water Charges	TAX	18,500,000	18,500,000
				3	Establishment Expenses	EST	26,700,000	26,700,000
				4	Building Usage Charges	BUL	74,000,000	130,182,505
				5	Computer & Peripherals, Software, Networking & Communication	COM	22,000,000	25,500,000
				6	Library	LIB	8,500,000	8,500,000
				7	Repair Maintenance and Consumables	RMC	12,500,000	12,500,000
				8	Academic & Affiliations	AAF	3,000,000	4,000,000
				9	Laboratory Equipment and Relevant Academic Expenses Excluding Computer, Peripherals and Software	EQA	12,500,000	12,500,000
				10	Sustainable Development	SDG	2,000,000	2,000,000
				11	Research & Development Activities	RND	8,500,000	8,500,000
				12	Industry Institute Interaction	III	3,500,000	3,500,000
				13	Student Development & Welfare	SDW	24,000,000	24,000,000
				14	International Relation	IR	1,500,000	1,500,000
				15	Quality Assurance	QA	2,000,000	2,000,000
				16	Inovation and Entrepreneurship	INE	1,500,000	1,500,000
				17	Faculty & Staff Development & Welfare	FDW	3,000,000	3,000,000
				18	Reserve Fund	RES	1,390,966	1,390,966
				19	Balance	BAL	179,456	150,773
Total		741,109,216	806,763,038	Total			741,109,216	806,763,038

Sr. Clerk

Accounts Officer

Registrar

Director

PCET'S Pimpri Chinchwad College of Engineering, Nigdi, Pune 411 044.

**Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering
Sector No. 26, Pradhikaran, Nigdi, Pune - 411 044.**

Fees Collection Report 2025-26

Sr No	Branch	Number of Student	TUITION FEES	DEVELOPMENT FEE	Total Fees	Social welfare Receivable	Student Fees
							Date:- 27.9.2025
1	First Year Student Total	1092	205944916	31771104	237716020	72985922	164730098
2	Second Year Student Total	1283	171553075	26452075	198005150	75050655	122954495
3	Third Year Student Total	1166	139889025	21640830	161529855	57740948	103788907
4	Final Year Student Total	1139	131376000	20394000	151770000	53676000	98094000
	Total Fees Collection 2025-26	4680	648763016	100258009	749021025	259453525	489567500

MCA Fees Collection Report 2025-26

Sr No	Branch	Number of Student	TUITION FEES	DEVELOPMENT FEE	Total Fees	Social welfare	Student Fees
1	First Year Student Total	67	8107848	1259586	9367434	3011484	6355950
2	Second Year Student Total	69	5796516	909006	6705522	2784085	3921437
	Total Fees Collection 2025-26	136	13904364	2168592	16072956	5795569	10277387

M Tech Fees Collection Report 2025-26

Sr No	Branch	Number of Student	TUITION FEES	DEVELOPMENT FEE	Total Fees	Social welfare	Student Fees
1	First Year Student Total	72	7320447	1098058	8418505	1017000	7401505
2	Second Year Student Total	78	6986070	1047930	8034000	618000	7416000
	Total Fees Collection 2025-26	150	14306517	2145988	16452505	1635000	14817505

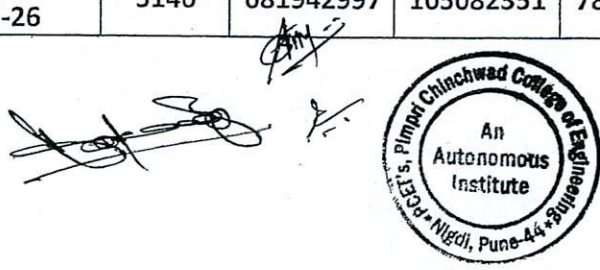
PhD Fees Collection Report 2025-26

Sr No	Branch	Number of Student	TUITION FEES	DEVELOPMENT FEE	Total Fees	Social welfare	Student Fees
1	First Year Student Total	52	655500	509762	1165262	0	1165262
	Total Fees Collection 2025-26	52	655500	509762	1165262	0	1165262

B.Voc Fees Collection Report 2025-26

Sr No	Branch	Number of Student	TUITION FEES	DEVELOPMENT FEE	Total Fees	Social welfare	Student Fees
1	Second Year Student Total	54	1819800	0	1819800	0	1819800
2	Third Year Student Total	74	2493800	0	2493800	0	2493800
	Total Fees Collection 2025-26	128	4313600	0	4313600	0	4313600

Grand Total Fees Collection 2025-26	5146	681942997	105082351	787025348	266884094	520141254
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 An Autonomous Institute

 Pimpri Chinchwad College of Engineering

 Sector No. 26, Pradhikaran, Nigdi, Pune - 411 044

**PIMPRI CHINCHWAD EDUCATION TRUST'S
PIMPRI CHINCHWAD COLLEGE OF ENGINEERING
NIGDI PRADHIKARAN PUNE -411044**

REVISED OTHER RECEIPTS STATEMENT FOR THE YEAR 2024-25

SR. NO.	PARTICULAR	AMOUNT
1	UNIVERSITY FEES, STUDENT ACTIVITY FEE	1,737,690.00
2	BANK INTEREST	8,500,000.00
3	REVENUE GENERATION THROUGH TESTING,CONSULTANCY, TRAINING & GRANTS	5,000,000.00
4	OTHER RECEIPTS	4,500,000.00
TOTAL		19,737,690.00

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Pimpri Chinchwad Education Trust's					
Pimpri Chinchwad College of Engineering					
Sector No. 26, Pradhikaran, Nigdi, Pune - 411 044.					
Institute Level Fees Collection Report Share of PCET 2025-26					
					Date:- 27.9.2025
Engineering Fees Collection Report 2025-26					
Sr No	Branch	Number of Student	TUITION FEES	DEVELOPMENT FEE	Total Fees
1	First Year IL/NRI Student Total	145	44382760	6657240	51040000
2	First Year CIWGC/OCI/PIO/FNS Student Total	30	2295660	344340	2640000
	Total Fees Collection 2025-26	175	46678420	7001580	53680000
MCA Fees Collection Report 2025-26					
Sr No	Branch	Number of Student	TUITION FEES	DEVELOPMENT FEE	Total Fees
1	First Year IL Student Total	10	1930440	289560	2220000
	Total Fees Collection 2025-26	10	1930440	289560	2220000
M Tech Fees Collection Report 2025-26					
Sr No	Branch	Number of Student	TUITION FEES	DEVELOPMENT FEE	Total Fees
1	First Year IL Student Total	5	245655	36850	282505
	Total Fees Collection 2025-26	5	245655	36850	282505
	Grand Total Fees Collection 2025-26	190	48854515	7327990	56182505







Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering
[An Autonomous Institute]

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Permanently Affiliated to Savitribai Phule Pune University

RECORD NO :
ADMN-ACNT-R-08

REV : 00
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Report of Expenditure From 1st April-2025 To 31st December-2025

Sr. No	Particular	Code	Budget for F.Y.-2025-26	Expenses from April-2025 To December-2025	Balance as on 31st Dec-2025
1	Salary	SAL	520838794	390173274	130665520
2	Municipal Taxes , Electricity Tariff & Water Charges	TAX	18500000	13217734	5282266
3	Establishment Expenses	EST	26700000	13544522	13155478
4	Building Usage Charges	BUL	130182505	74000000	56182505
5	Computer & Peripherals, Software, Networking & Communication	COM	25500000	25599048	-99048
6	Library	LIB	8500000	3898412	4601588
7	Repair Maintenance and Consumables	RMC	12500000	5704773	6795227
8	Academic & Affiliations	AAF	4000000	3773651	226349
9	Laboratory Equipment and Relevant Academic Expenses Excluding Computer, Peripherals and Software	EQA	12500000	2918768	9581232
10	Sustainable Development	SDG	2000000	90377	1909623
11	Research & Development Activities	RND	8500000	4762697	3737303
12	Industry Institute Interaction	III	3500000	1329773	2170227
13	Student Development & Welfare	SDW	24000000	9181723.7	14818276.3
14	International Relation	IR	1500000	360775	1139225
15	Quality Assurance	QA	2000000	92594	1907406
16	Inovation and Entrepreneurship	IEN	1500000	1215685	284315
17	Faculty & Staff Development & Welfare	FDW	3000000	1928320	1071680
18	Reserve Fund	RES	1390966	0	1390966
19	Balance	BAL	150773	0	150773
Total			806763038	551792127	254970911



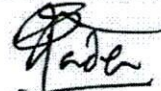
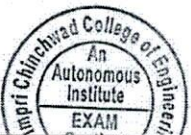

Sr. Clerk-Account Dept.

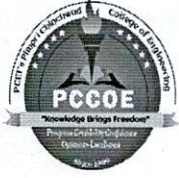

Accounts Officer


Registrar


Director

PCET's, Pimpri Chinchwad Collage of Engineering, Nigdi, Pune - 411 044

 Pimpri Chinchwad College of Engineering Sector No 26, Nigdi, Pradhikran, Pune -411044 (An ISO 21001:2018 Certified Institute) Permanently Affiliated to SPPU, Approved by AICTE, New Delhi Gov of Maharashtra, DTE Mumbai Tel :020-27653168/27653166 Website :pccoepune.com		RECORD NO : ADMN-ACNT-RO3		
		REV : 18/08/2023		
		PAGE 01/01		
Exam Section Expenditure for the Month of April 25 & Dec 25				
Date :- 12/01/2026				
Sr. No	Particular	Budget 2025-26	Total Exp April 25 to Dec 25	Balance Budget 25-26
1	Remuneration for Internal & External Staff (25-26)	1,00,00,000	18,58,699	81,41,301
2	Printing & Stationary	30,00,000	15,51,333	14,48,667
3	Exam Consumable Stationary	10,00,000	59,000	9,41,000
4	Computer ,Equipment, Machinery, Printers,Scanner etc	12,00,000	19,11,824	(7,11,824)
5	Repair & Maintenance	5,00,000	35,000	4,65,000
6	Office Consumables	5,00,000	-	5,00,000
7	SPPU Contribution (10%) (25-26)	10,00,000	34,53,890	(24,53,890)
8	Prize Distribution (25-26)	4,00,000	3,91,998	8,002
9	Software & Application	8,00,000	-	8,00,000
10	Faculty & Staff Development & Welfare	3,00,000	-	3,00,000
11	Miscellaneous Exp for Academic Activities	4,00,000	1,02,857	2,97,143
12	MOOC Course Fee Reimbursement to Student	4,00,000	17,000	3,83,000
13	Reserve Fund	5,00,000	-	5,00,000
14	Remuneration for Internal & External Staff Sem 2 (24-25)	65,82,480	51,69,225	14,13,255
	Total	2,65,82,480	1,45,50,826	1,20,31,654
 Mrs. Kiran Ghare Prepared By		 Dr. Sunil Tade C.O.E		
				



**Pimpri Chinchwad Education Trust's
Pimpri Chinchwad College of Engineering**

Sector No 26, Nigdi, Pradhikaran, Pune – 411 044.

An Autonomous Institute

(An ISO 21001:2018 Certified Institute)

Permanently Affiliated to SPPU, Pune

Approved by ACITE, New Delhi, Govt. Of Maharashtra, DTE Mumbai

Minutes of 10th Finance Committee Meeting on 12th January 2026

The 10th Finance Committee Meeting of PCET'S, Pimpri Chinchwad College of Engineering under Autonomous status was held on 12/01/2026 at 5:00 PM in the conference hall.

Following Members attended the meeting.

Sr. No.	Name	Designation	Details
1	Dr. Govind N. Kulkarni	Chairman	Director, PCCoE, Nigdi.
2	Mr. Swanand V. Agashe	Nominated Member (GB)	CA, PCET, Nigdi.
3	Dr. Mrs. S. U. Bhandari	Senior Most Faculty of the College Nominated by Director	Professor, Dean FDW, PCCoE, Nigdi,
4	Mr. Sanjeev U. Aboti	Member Secretary Invitee Nominated by Director	Registrar, PCCoE, Nigdi.
5	Mr. Amar J. Nalawade	Associate Member Secretary Nominated by Director	Accounts Officer, PCCoE, Nigdi
6	Mr. Subhash S. Kanetkar	Special Invitee Nominated by Director	Finance Officer, PCET, Nigdi
7	Dr. Sunil. L. Tade	Invitee	COE, PCCoE, Nigdi

Dr. Govind N. Kulkarni, Director welcomed all Members present for the Ninth Finance Committee Meeting.

Following points were discussed.

Sr. No.	Agenda Points	Minutes of Finance Committee Meeting
01.	Minutes of 9 th Finance Committee	Minutes of the 9 th Finance Committee Meeting held on 21 st April 2025 were read and confirmed.
02.	Action Taken Report	As there was no actionable point. Nil ATR was presented.
03.	Review Audited Balance Sheet for the Financial Year 2024-25	The committee reviewed the Audited Balance Sheet for the Financial Year 2024-25 and unanimously recommended to CDC and GB committees.
04	Budget Provisions & Expenses from the month of April-2025 to December-2025	The committee reviewed the Budget Provisions and Expenses from the month of April-2025 to December-2025 and recommended to CDC and GB for further approval.

05	Exam Section Budget Provisions & Expenses from the month of April-2025 to December-2025	The committee reviewed the Exam Section Budget Provisions and Expenses from the month of April-2025 to December-2025 and recommended to CDC and GB for further approval.
06	Revised Budget for the F.Y.-2025-26	After reviewing actual admission status for A.Y.-2025-26 the revised budget for F.Y.-2025-26 is considered and recommended to CDC and GB for further approval.
07.	Any other point	<p>A] Introduction of Triveni Scheme Policy : Director PCCoE introduced Triveni Scheme Policy to the Committee Members. The objective of the scheme is about Industry Academia Collaboration, Technology Transfer, Skill Development of the Students, Revenue Generation of the Institute and Utilization of this revenue for Research Opportunities etc. The Scheme was discussed, Committee Members agreed upon the scheme and unanimously recommended to CDC and GB for further approval. (Draft copy of the scheme is enclosed.)</p> <p>B] Revision of the Traveling Expenses : College Examination Officer Dr. Sunil L. Tade submitted the request for revision of the present traveling expenses rates. Presently PCCoE and Exam Section of the PCCoE is providing the traveling expenses @ Rs.8 per k.m. for Four Wheeler. As per the latest SPPU Finance and Accounts circular no.255 (Finance/2025-26/405, dated 17th Sep-2025) – copy enclosed. It is recommended to permit for payment @ Rs. 13 per k.m. for Petrol vehicle and Rs.10 per k.m. for Diesel/CNG/Battery vehicle. The Committee Members agreed upon the scheme and unanimously recommended to CDC and GB for further approval.</p>

Meeting ended with vote of thanks.



Dr. Govind N. Kulkarni
Director



Triveni Scheme Policy Document

for Industry consultancy, Students internships and Industrial collaborations.

Preamble:

The **Triveni Scheme** is an initiative designed by PCCOE to enhance the interaction between academia and industry through a structured consultancy framework. The scheme aims to bridge the gap between theoretical knowledge and practical applications, fostering a dynamic environment where industry partners can benefit from the expertise of the college's engineering faculty and students.

This policy document outlines the key aspects of the **Triveni Scheme**, including its objectives, processes, eligibility criteria, terms of engagement, and other related details, ensuring that the industry consultancy is carried out effectively and efficiently.

Objectives

The primary objectives of the **Triveni Scheme** are:

1. **Industry-Academia Collaboration:** To foster strong partnerships between the industry and the academic community, ensuring a mutually beneficial relationship.
2. **Technology Transfer:** To facilitate the transfer of knowledge, technologies, and innovations developed at the college to the industry.
3. **Skill Development:** To enhance the practical skills of students through industry-driven projects, internships, and real-world problem-solving opportunities.
4. **Revenue Generation:** To generate income for the college by providing professional consultancy services to industry partners, supporting the institution's sustainability.
5. **Research Opportunities:** To create opportunities for faculty and students to engage in cutting-edge research through industry collaborations.

Scope of Consultancy and Internships

The **Triveni Scheme** covers a wide range of consultancy services provided by the college, including but not limited to:

- Engineering Design & Development
- Product Testing & Quality Control
- Process Optimization
- Feasibility Studies and Market Research
- Training Programs & Workshops
- Software Development & IT Solutions
- R&D Services for New Technologies
- Technical Audits and Assessments
- Environmental Impact Studies

Eligibility Criteria

Industry partners must meet the following criteria to be eligible for participation in the **Triveni Scheme**:

1. **Registered Industry Entity:** The company must be a registered entity under Indian law (e.g., Pvt Ltd, LLP, Public Ltd.).
2. **Relevant Industry Sector:** The industry should be aligned with the fields of engineering expertise offered by the college (e.g., Mechanical, Civil, Electrical, Computer Science).
3. **Clear Scope of Work:** The industry must submit a clear and defined scope of work outlining the expected deliverables, timeline, and desired outcomes.
4. **Financial Capability:** The industry must be financially capable of compensating the college for the consultancy services rendered.

Consultancy Process

1. **Initial Consultation:**
 - The industry partner will be contacted by college TNP team or faculty for the **Triveni Scheme** to discuss the consultancy needs or vice versa.
 - A preliminary discussion is held between the industry representatives and the college's faculty or relevant department heads to understand the scope of the project.
2. **Proposal Development:**
 - Based on the initial consultation, a proposal is developed detailing the project objectives, methodology, resources required, timeline, and financial terms.
 - The proposal is presented to the industry partner for approval.
3. **Agreement Signing:**
 - Upon mutual agreement, a formal consultancy agreement is signed, specifying the terms and conditions of the project.
 - The agreement includes details about intellectual property (IP), confidentiality, deliverables, payment terms, etc.
4. **Execution:**
 - The college team, including faculty and students starts working on the consultancy project.
 - Regular progress meetings and reports are provided to the industry partner.
5. **Completion and Delivery:**
 - Upon completion of the project, a final report or deliverable is presented to the industry partner.
 - The college may also provide training or workshops based on the findings or outcomes of the project.
6. **Feedback and Evaluation:**
 - The industry partner provides feedback on the quality of work and outcomes of the consultancy.
 - The college evaluates the success of the project for future improvements.

Terms and Conditions

1. Financial Terms:

- a. **For Non Stipendiary internships** the suggested amount is Rs. 500/- per student

b. For stipendiary internships

- In his first communication with the company the mentor must discuss the number of students needed (**N**), Span of Internship in months (**S**) and Stipend proposed initially by the company per month per student (**R**)
- Mentor evaluates the expenses (**E**) demarcated by the company for PCCOE student internships as follows
- $E = R * S * N$
- Mentor requests the company to distribute the expenses in two components as Consultancy (**C**) and total Modified Stipend expenses (**M**) so that
- $E = C + M$
- Typically Consultancy amount (**C**) should be 20% of the total expenses (**E**).
- Then revised stipend per student per month will be (**R_R**)
- $R_R = M / (N * S)$
- Mentor informs the company about the distribution prior to the notification to the students. Mentor receives agreement to this distribution formally.
- The company will formally communicate and assure to deposit consultancy amount (**C**) to PCCOE with mentors name as consultant.
- After ensuring completion of the above step, then and then only, Notification for stipendiary Internship to students may be issued
- The notification includes Revised stipend amount (**R_R**)
- After completion of the internship the company deposits the assured amount to PCCOE.
- After successful completion of internship period only, mentor can claim his share of the consultancy amount (**C**) as per the R & D Policy of PCCOE

2. Intellectual Property (IP):

- Intellectual property rights over the work generated during the consultancy will be mutually agreed upon by both parties.
- The college retains the right to publish any research findings or innovations unless otherwise specified in the agreement.

3. Confidentiality:

- Both the college and the industry partner must adhere to strict confidentiality clauses, ensuring that sensitive information, including proprietary data, is not disclosed to third parties.

4. Liability:

- The college is not liable for any indirect or consequential damages arising from the use of consultancy outputs.
- The industry partner is responsible for using the deliverables in accordance with relevant laws and standards.

5. Duration:

- The duration of each consultancy project is defined in the agreement, which may range from a few weeks to several months, depending on the complexity of the work.

Roles and Responsibilities

● Industry Partner:

- Provide clear and detailed requirements for the consultancy project.
- Ensure timely payment as per the agreed terms.

- Offer access to necessary facilities, data, and resources required for the project.
- **College Faculty and Students:**
 - Deliver high-quality consultancy services based on their expertise.
 - Maintain confidentiality and adhere to the terms outlined in the agreement.
 - Regularly update the industry partner on project progress.

Future Prospects and Expansion

The **Triveni Scheme** aims to continuously expand its scope by exploring new industries, technologies, and sectors. The college plans to:

- Develop specialized programs and training to cater to specific industry needs.
- Engage in international consultancy projects and partnerships.
- Foster long-term relationships with industry partners for ongoing research, development, and innovation.

This policy document serves as a guideline for all industry partners, faculty, and administrative personnel involved in the scheme, ensuring smooth operations and effective partnerships.

सावित्रीबाई फुले पुणे विद्यापीठ
(पूर्वीचे पुणे विद्यापीठ)



वित्त व लेखा विभाग
परिपत्रक क्र. २५५

विषय :- स्वतःच्या मालकीच्या अथवा भाडेतत्वावरील वाहनातून प्रवासासाठी प्रवास दरामध्ये वाढीबाबत...

संदर्भ :- १. परिपत्रक क्र. वित्त/२०१३-१४/२५ दि.०१/०४/२०१४.

२. परिपत्रक क्र. वित्त/२०१०-११/११८० दि.०६/०९/२०१०.

३. परिपत्रक क्र. वित्त/२०१९-२०/५१० दि.११/०७/२०१९.

दि. १६ ऑगस्ट, २०२५ रोजी झालेल्या वित्त व लेखा समितीमध्ये स्वतःच्या मालकीच्या अथवा भाडेतत्वावरील वाहनातून प्रवासासाठी प्रवास दरवाढीबाबत सादर केलेल्या प्रस्तावास मा. वित्त व लेखा समितीने मान्यता देऊन मा. व्यवस्थापन परिषदेस तशी शिफारस केली होती. सदर शिफारशीस मा. व्यवस्थापन परिषदेने दि. ०४/०८/२०२५ रोजी झालेल्या सभेत मान्यता दिलेली आहे.

स्वतःच्या मालकीच्या अथवा भाडेतत्वावरील वाहनातून प्रवासासाठी किलोमीटर भत्याचे दर खालीलप्रमाणे राहतील.

अ.क्र	वर्णन	पूर्वीचे दर	सुधारित दर
१.	स्वतःचे / भाड्याचे पेट्रोल वाहन दर	रु.१०/- (प्र.कि.मी.)	रु.१३/- (प्र.कि.मी.)
२.	स्वतःचे / भाड्याचे डिझेल / सी.एन.जी / बॅटरी वाहन दर	रु.८/- (प्र.कि.मी.)	रु.१०/- (प्र.कि.मी.)

गणेशखिंड, पुणे - ४११००७.

जा.क्र. वित्त/२०२५-२६/४०५

दिनांक : १७ सप्टेंबर, २०२५

सीएमए (डॉ.) चारुशीला गायके

वित्त व लेखा अधिकारी

प्रत :- माहितीसाठी व योग्य त्या कार्यवाहीसाठी.

१. मा. विभाग प्रमुख/संचालक, सर्व शैक्षणिक विभाग, सावित्रीबाई फुले पुणे विद्यापीठ.) यांना विनंती करण्यात येते कि, आपल्या विभागामधील शिक्षक व शिक्षकेतर सेवकांच्या निदर्शनास
२. मा. प्रशासकीय अधिकारी, सर्व प्रशासकीय विभाग, सावित्रीबाई फुले पुणे विद्यापीठ.) सदरचे परिपत्रक आणावे.
३. मा. प्राचार्य/संचालक, विद्यापीठाशी संलग्न असलेली सर्व महाविद्यालये/संस्था.