FEES REGULATING AUTHORITY - 2026-27, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

Name of the College/Institute: Pimpri Chinchwad Education Trust, Pimpri Chinchwad College of Engineering, Pune

Stream: MCA Year: 2026-27

Location: Pimpri Chinchwad Education Trust, Pimpri Chinchwad College of Engineering, Sector No 26, Pradhikaran Nigdi Pune 411044

	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	96522	14478	111000
	Fee for Academic Year 2024-25	Approved	87826	13174	101000
	Fee for Academic Year 2023-24	Approved	78261	11739	90000
2	Fee for Academic Year 2022-23	Approved	85218	12782	98000
	Fee for Academic Year 2021-22	Approved	85218	12782	98000
	Fee for Academic Year 2020-21	Approved	84294	10706	95000
	Fee for Academic Year 2019-20	Approved	83408	10592	94000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 138705			
	C) Year of recognition by respective council/Government :	2007			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	•		·

	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
4			Per Student (divided by 4.8)	
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12294600	96052	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	70985	555	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12365585	96606	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	608295	4752	
101	a) Less income	177916	1390	
4.2.1	b) Hostel expenses,	0	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12795964	99968	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (383879) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	12795964	99968	
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1279596	9997	
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	191939	1500	
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	840000	6563	
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0	
4.4	Depreciation on other assets at approved rates -	331015	2586	
4.5	Total of (4.2.2.2 to 4.4)	15438514	120613	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120		
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0		
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(94+0+24+0+10+0) (Excluding TFWS, J&K, and Repeaters)	128		
4./	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	128		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		
4.9	Per Student Fee (4.5/4.8)	120613		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	120613		
4.10	Development fee (12% of 4.9.1)	14474		
4.10.1	Total fee (4.9.1 + 4.10)	135087		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(4342) / NBA Courses - 0(0%)/ NIRF within top 500 - 201_300(4342) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4342	6079		

		Ph.D Holder - 14.29% - Add = 289 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 724 Placement of students - 57% - Add = 724		
	4.10.3	Total Development Fee (4.10 + 4.10.2-(20553)) or Limited 15% of Tuition Fee(4.9.1- (18092)) whichever is less.	18092	ĺ
Γ.	4.10.4	Total Fee (4.9.1 + 4.10.3)	138705	ĺ

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income						
Sr No	Income Head	Amount				
1	All Receipts other than above under whatsoever head collected	175916				
2	Admission Cancellation Fees	2000				
Total		177916				
Date						
Place						
1 facc						
.						
Signature ar	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					
	FOR OFFICE USE ONLY					
Date						
Disallowance	÷					
1)						
Disallowance 1) 2) 3) 4)						
4)						
Prepared by	D					
1 repared by						
Checked by	Checked by (Chartered Accountant)					