FEES REGULATING AUTHORITY - 2026-27, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

Name of the College/Institute: Pimpri Chinchwad Education Trust, Pimpri Chinchwad College of Engineering, Pune

Stream: ME Year: 2026-27

Location: Pimpri Chinchwad Education Trust, Pimpri Chinchwad College of Engineering, Sector No 26, Pradhikaran Nigdi Pune 411044

	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	98261	14739	113000
	Fee for Academic Year 2024-25	Approved	89565	13435	103000
	Fee for Academic Year 2023-24	Approved	90435	13565	104000
2	Fee for Academic Year 2022-23	Approved	89130	13370	102500
	Fee for Academic Year 2021-22	Approved	89130	13370	102500
	Fee for Academic Year 2020-21	Approved	88731	11269	100000
	Fee for Academic Year 2019-20	Approved	87400	11100	98500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 102612			
	C) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
4		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12427591	57535
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	72000	333
4.1.3	Stipend paid to the students	2320000	10741
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14819591	68609
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	918119	4251
4.2.1	a) Less income	1067664	4943
4.2.1	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14670046	67917
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (440101) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	14670046	67917
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1467005	6792
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	220051	1019
4.3	Usage charge for building - Regular / First Shift Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1728000	8000
	Usage charge for building - Second Shift Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	270410	1252
4.5	Total of (4.2.2.2 to 4.4)	18355512	84979
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	216	
4.0	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(105+0+35+0+5+0) (Excluding TFWS, J&K, and Repeaters)	145	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	216	
4.0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	84979	
4.9.1	Total Tuition Fee (4.9 + 4249 Vacancy Allowance) (5% increase due to less admissions if any)	89228	
4.10	Development fee (12% of 4.9.1)	10707	
4.10.1	Total fee (4.9.1 + 4.10)	99935	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(3212) / NBA Courses - 0(0%)/ NIRF within top 500 - 201_300(3212) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3212	4818	

	Ph.D Holder - 75% - Add = 1071 Research Publications in international journals & Patents - 8.43 per faculty per year - Add = 535 Placement of students - 16% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15525)) or Limited 15% of Tuition Fee(4.9.1- (13384)) whichever is less.	13384
4.10.4	Total Fee (4.9.1 + 4.10.3)	102612

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income					
Sr No	Income Head	Amount			
1	All Receipts other than above under whatsoever head collected	1064664			
2	Admission Cancellation Fees	3000			
Total		1067664			
Date					
Place					
1 1400					
Signatura an	d Seal of person authorised in terms of section 2 (l) of the Act with Code No.				
Signature an	FOR OFFICE USE ONLY				
	TOR OTTICE USE ONLY				
Date					
Date					
Disallowance	-				
2)					
1) 2) 3) 4)					
4)					
Prepared by:	Prepared by:				
Checked by (Chartered Accountant)					