

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: Pimpri Chinchwad Education Trust, Pimpri Chinchwad College of Engineering, Pune Code: EN6175 Stream: ENGG Year: 2024-25 Location: Pimpri Chinchwad Education Trust, Pimpri Chinchwad College of Engineering, Sector No 26, Pradhikaran Nigdi Pune 411044		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved Approved	143000 138000 138000 133000 125000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 166101 Rs.	
	c) Year of recognition by respective council/Government :	1999	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	342474715	86659
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1813830	459
4.1.3	Stipend paid to the students	225000	57
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	344513545	87174
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	106753420	27013
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	451266965	114187
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (9025339) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	451266965	114187
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	45126697	11419
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	20713154	5241
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	25200000	7500
4.4	Depreciation on other assets at approved rates -	28502397	7212
4.5	Total of (4.2.2.2 to 4.4)	570809213	144436
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	3360	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	3952	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	3952	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	144436	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	144436	
4.10	Development fee (12% of 4.9.1)	17332	
4.10.1	Total fee (4.9.1 + 4.10)	161768	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(5200) / NBA Courses - 6933(71.428571428571%) / NIRF within top 500 - 101_200(6933) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6933 Ph.D Holder - 32% - Add = 867 Research Publications in international journals & Patents - 1.16 per faculty per year - Add = 867 Placement of students - 70% - Add = 867	9534	
4.10.3	Total Development Fee (4.10 + 4.10.2-(26866)) or Limited 15% of Tuition Fee(4.9.1- (21665)) whichever is less.	21665	
4.10.4	Total Fee (4.9.1 + 4.10.3)	166101	

Date
Place
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
FOR OFFICE USE ONLY
Date
Disallowance:-
1)
2)
3)
4)
Prepared by:
Checked by (Chartered Accountant)