

**NATIONAL BOARD OF ACCREDITATION**

**Data Capturing Points of the Program Applied for NBA Accreditation– Tier I UG (Engineering) Institute Programs**

**PART-A: Profile of the Institute**

**Name of the Program Applied for:**

**A1: Name of the Institute: -** Pimpri Chinchwad College of Engineering  
Year of Establishment: 1999 Location of the Institute: Pradhikaran, Nigdi, Pune

**A2: Institute Address: -**  
City: Pune State: Maharashtra  
Pin Code: 411044 Website: www.pccoepune.com  
E-mail: pccoeadmin@gmail.com Phone No (with STD Code): 020 27653168

**A3: Name and Address of the Affiliating University (If any): -**  
Name of the University: Savitribai Phule Pune University City : Pune  
State: Maharashtra Pin Code: 411007

**A4: Type of the Institution: - (Tick the applicable choice)**

Institute of National Importance	<input type="checkbox"/>	Deemed University	<input type="checkbox"/>
University	<input type="checkbox"/>	Autonomous	<input checked="" type="checkbox"/>
Non-Autonomous (Affiliated)	<input type="checkbox"/>	Any other (Please specify) *	<input type="checkbox"/>

**\*Provide Details:** Autonomous status to the institute is **granted in 2020** by the University Grants Commission (UGC) for **ten years from 2020-2021 to 2029-2030**.

**A5: Ownership Status: - (Tick the applicable choice)**

Central Government	<input type="checkbox"/>	State Government	<input type="checkbox"/>
Government Aided	<input type="checkbox"/>	Self-financing	<input checked="" type="checkbox"/>
Any Other (Please specify) *	<input type="checkbox"/>		

**\*Provide Details:** Pimpri Chinchwad Education Trust owns the institute. The trust was established in 1990 under the '**Bombay Public Trust Act 1950**'. The registration number is **1379-Pune**  
**Date: 18/09/1990.**

**A6: Details of all Programs being Offered by the Institution: -**

❖ No. of UG programs: 07

❖ No. of PG programs: 09

**Table No. A6.1:** List of all programs offered by the Institute.

Sr. No.	Level of program (UG/PG)	Name of the program	Year of Start	Year of Close	Name of the Department
1	UG	B. Tech. Civil Engineering	2012	NA	Civil Engineering
2	UG	B. Tech. Computer Engineering	2001	NA	Computer Engineering
3	UG	B. Tech. Computer Engineering (Regional Language)	2021	NA	Computer Engineering (Regional Language)
4	UG	B. Tech. Computer Science and Engineering (Artificial Intelligence & Machine Learning)	2021	NA	Computer Science and Engineering (Artificial Intelligence & Machine Learning)
5	UG	B. Tech. Electronics and Telecommunication Engineering	1999	NA	Electronics and Telecommunication Engineering
6	UG	B. Tech. Information Technology	2001	NA	Information Technology
7	UG	B. Tech. Mechanical Engineering	1999	NA	Mechanical Engineering
8	PG	M. Tech. Artificial Intelligence and Data Science	2022	NA	Information Technology
9	PG	M. Tech. Computational Mechanics (Mechanical Engineering)	2023	NA	Mechanical Engineering
10	PG	M. Tech. Computer Engineering	2011	NA	Computer Engineering
11	PG	M. Tech. Construction Management	2019	NA	Civil Engineering
12	PG	M. Tech. Mechanical Engineering Design	2012	NA	Mechanical Engineering
13	PG	M. Tech. VLSI & Embedded Systems	2012	NA	Electronics and Telecommunication Engineering
14	PG	Masters in Computer Applications	2008	NA	Masters in Computer Applications
15	PG	M. Tech. Heat Power Engineering	2012	2023	Mechanical Engineering
16	PG	M. Tech. Information Technology	2014	2022	Information Technology

**A7: Programs to be considered for Accreditation vide this Application:**

**Table No. A7.1:** List of programs to be considered for accreditation.

Cluster ID.	Name of the Department	Name of the Program
1	Civil Engineering	B. Tech. Civil Engineering
2	Computer Engineering	B. Tech. Computer Engineering
3	Electronics and Telecommunication Engineering	B. Tech. Electronics and Telecommunication Engineering
4	Information Technology	B. Tech. Information Technology
5	Mechanical Engineering	B. Tech. Mechanical Engineering

**Table No. A7.2:** Allied Department(s) to the Department of the program considered for accreditation as above.

Cluster ID.	Name of the Department (in table no. A7.1)	Name of allied Departments/Cluster (for table no. A7.1)
1	Civil Engineering	--
2	Computer Engineering	<ul style="list-style-type: none"> <li>• Information Technology</li> <li>• Computer Engineering (Regional Language)</li> <li>• Computer Science and Engineering (Artificial Intelligence &amp; Machine Learning)</li> </ul>
3	Electronics and Telecommunication Engineering	1. --
4	Information Technology	<ul style="list-style-type: none"> <li>• Computer Engineering</li> <li>• Computer Engineering (Regional Language)</li> <li>• Computer Science and Engineering (Artificial Intelligence &amp; Machine Learning)</li> </ul>
5	Mechanical Engineering	1. --

**PART-B: Program information**  
(Data to be filled in for the program applied for Accreditation)

**B1: Provide the Required Information for the Program Applied For: -**

**Table No. B1: Program details.**

S. N.	Program Name	Year of start	Sanctioned Intake	Increase/ decrease in intake, if any	Year of increase/ decrease	AICTE Approval Details	Accreditation Status*	No. of times program accredited
1.	Civil Engineering	2012-13	60	Nil	Nil	Western/1-712321342/2012/EOA, Date:22/05/2012	Granted accreditation for 3 years for the period (30 June 2025)	01
						Western/1-43664910669/2024/EOA/Corrigendum-1		

\* Write applicable one:

- ❖ Applying first time
- ❖ Granted accreditation for 2/3 years for the period (specify period)
- ❖ Granted accreditation for 5/6 years for the period (specify period)
- ❖ Not accredited (specify visit dates, year).
- ❖ Withdrawn (specify visit dates, year)
- ❖ Not eligible for accreditation.

**B2: Detail of Head of the Department for the program under consideration:**

**A. Name of the HoD: Dr. Ajay Krishnath Gaikwad**

**B. Nature of appointment: (Tick the applicable choice)**

- ❖ Regular ☒
- ❖ Contract ☐
- ❖ Ad hoc ☐

**C. Qualification: (Tick the applicable choice)**

- ❖ Ph.D. ☒
- ❖ ME/M.Tech ☐
- ❖ Any other\* ☐

\*Please provide details: \_\_\_\_\_

**B3: Program Details****Table No. B3.1:** Admission details for the program excluding those admitted through multiple entry and exit points.

Item (Information is to be provided cumulatively for all the shifts with explicit headings, wherever applicable)	CAY (2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)	CAYm4 (LYG) (2021-22)	CAYm5 (LYGm1) (2020-21)	CAYm6 (LYGm2) (2019-20)
N= Sanctioned intake of the program (as per AICTE /Competent authority)	60	60	60	60	60	60	60
N1= Total no. of students admitted in the 1st year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	54	58	56	61	56	55	50
N2= Number of students admitted in 2nd year in the same batch via lateral entry including leftover seats	NA	13	12	10	14	16	20
N3= Separate division if any	NA	NA	NA	NA	NA	NA	NA
N4= Total no. of students admitted in the 1st year via all supernumerary quotas	08	07	09	07	07	08	09
Total number of students admitted in the program (N1 + N2 + N3 + N4) - excluding those admitted through multiple entry and exit points.	62	65	77	78	77	79	79

CAY= Current Academic Year.

CAYm1= Current Academic Year Minus 1 CAYm2=

Current Academic Year Minus 2. LYG= Last Year

Graduate.

LYGm1= Last Year Graduate Minus 1. LYGm2= Last

Year Graduate Minus 2.

**B4: Enrolment Ratio in the First Year****Table No. B4.1:** Student enrolment ratio in the 1<sup>st</sup> year.

Item (Students enrolled in the First Year on average over 3 academic years (CAY, CAYm1 and CAYm2))	CAY (2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
N= Sanctioned intake of the program in the 1st year (as per AICTE/Competent authority)	60	60	60
N1= Total no. of students admitted in the 1st year minus the no. of students, who migrated to other programs/ institutions plus no. of students, who migrated to this program	54	58	56
N4= Total no. of students admitted in the 1st year via all supernumerary quotas	08	07	09
Enrolment Ratio (ER)= (N1+N4)/N	1.03	1.08	1.08
Average ER= (ER_1+ER_2+ER_3)/3	1.06		

**B5: Success Rate of the Students in the Stipulated Period of the Program****Table No.B5.1:** The success rate in the stipulated period of a program.

Item	LYG (2024-25)	LYGm1 (2023-24)	LYGm2 (2022-23)
A*= (No. of students admitted in the 1 <sup>st</sup> year of that batch and those actually admitted in the 2 <sup>nd</sup> year via lateral entry, plus the number of students admitted through multiple entry (if any) and separate division if applicable, minus the number of students who exited through multiple entry (if any).	65	74	73
B=No. of students who graduated from the program in the stipulated course duration	76	80	80
Success Rate (SR)= (B/A)*100	85.52	92.5	91.25
Average SR of three batches ((SR_1+SR_2+ SR_3)/3)	89.76		

**Note \*:** If the value of A in Table No. B5.1 is less than the sum of the sanctioned intake (N) and the lateral entry including leftover seats (N2), then the value of A in Table No.B5.1 should be the sum of the sanctioned intake (N) and the lateral entry including leftover seats (N2) of Table No.B3.1.

**B6: Academic Performance of the First-Year Students of the Program****Table No.B6.1:** Academic Performance of the First-Year Students of the Program.

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X= (Mean of 1 <sup>st</sup> year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 1 <sup>st</sup> year/10)	7.21	7.18	6.81
Y= Total no. of successful students	58	50	56
Z = Total no. of students appeared in the examination	65	66	68
API = X* (Y/Z)	6.43	5.44	5.61
Average API = ( API_1 + API_2 + API_3)/3	5.83		

**B7: Academic Performance of the Second Year Students of the Program****Table No.B7.1:** Academic Performance of the Second Year Students of the Program.

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X= (Mean of 2 <sup>nd</sup> year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 2 <sup>nd</sup> year/10)	6.97	7.14	7.30
Y= Total no. of successful students	72	68	69
Z =Total no. of students appeared in the examination	76	77	69
API = X* (Y/Z)	6.60	6.31	7.30
Average API = ( API_1 + API_2 + API_3)/3	6.74		

**B8: Academic Performance of the Third Year Students of the Program****Table No. B8.1:** Academic Performance of the Third Year Students of the Program

Academic Performance	CAYm1 (2024-25)	CAYm2 (2023-24)	CAYm3 (2022-23)
X= (Mean of 3 <sup>rd</sup> year grade point average of all successful students on a 10-point scale) or (Mean of the percentage of marks of all successful students in 3 <sup>rd</sup> year/10)	7.27	7.71	7.68
Y= Total no. of successful students	66	65	75
Z= Total no. of students appeared in the examination	78	66	77
API = X* (Y/Z)	6.15	7.60	7.48
Average API = ( API_1 + API_2 + API_3)/3	7.08		

**B9: Placement, Higher Studies, and Entrepreneurship****Table No.B9.1:** Placement, higher studies, and entrepreneurship details.

Item	LYG (2024-25)	LYGm1 (2023-24)	LYGm2 (2022-23)
FS*=Total no. of final year students	68	74	88
X= No. of students placed	11	19	30
Y= No. of students admitted to higher studies	05	8	13
Z= No. of students taking up entrepreneurship	0	1	4
X + Y + Z =	15	28	47
Placement Index (P) = (((X + Y + Z)/FS) * 100)	22.05	37.84	53.41
Average placement index = (P_1 + P_2 + P_3)/3	37.77		

**Note \*:** If the value of FS in Table No. B9.1 is less than the sum of the sanctioned intake (N) and the lateral entry including leftover seats (N2), then the value of FS in Table No. B9.1 should be the sum of the sanctioned intake (N) and the lateral entry including leftover seats (N2) of Table No.B3.1.

**PART C: Faculty Details in Department and Allied Departments**

(Data to be filled in for the Department and Allied Departments)

**C1: Faculty details of Department and Allied Departments**

Table No.C1: Faculty details in the Department for the past 3 years including CAY

**Faculty details (2025-26)**

S.N.	Name of the Faculty	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)	If contractual mention Fulltime or (Part time or	Currently Associated(Y/N)	Date of Leaving if any (Incase Currently Associated is “ No” )
1	Dr. A K. Gaikwad	Ph.D.	SPPU, Pune	Construction Management	08/07/2002	23	Lecturer	Professor	(1-11-2022)	Regular	NA	Y	-
2	Dr. S. T. Mali	Ph.D	SPPU, Pune	Environmental Engineering	12/06/2015	10	Associate Professor	Professor	31/8/2018	Regular	NA	Y	-
3	Dr. D. S. Lal	Ph.D.	KBCNMU, Kalgan	Building Science & Technology	01/08/2019	6	Assistant Professor	Associate Professor	01/11/2022	Regular	NA	Y	-
4	Dr. S. S. Motegaonkar	Ph.D	PAH,Solapur	Civil Engineering	16/06/2025	18	Lecturer	Associate Professor	01/07/2016	Regular	NA	Y	-
5	Dr. R. S. Chaudhari	Ph.D.	SSSUMST, MP	Construction Management	26/12/2012	13	Assistant Professor	Associate Professor	31/10/2025	Regular	NA	Y	-
6	Dr. S. P. Banne	Ph.D.	SPPU, Pune	Geotechnical Engineerin	14/06/2016	9	Assistant Professor	Assistant Professor	14/06/2016	Regular	NA	Y	-
7	Dr. S. D. Kurhade	Ph.D.	SPPU,Pune	Civil Engineering	08/04/2025	8	Assistant Professor	Assistant Professor	17/07/2017	Regular	NA	Y	-
8	Dr. P. R. Mali	Ph.D.	VNIT, Nagpur	Structural Engineering	9/11/2021	4	Assistant Professor	Assistant Professor	9/11/2021	Regular	NA	Y	-
9	Dr. V. A. Rangari	Ph.D.	NIT Warangal	Water Resources Engineering	23/10/2023	02	Assistant Professor	Assistant Professor	23/10/2023	Regular	NA	Y	-
10	Dr. N. Suresh	Ph.D.	IIT Guwhati	Transportation Engineering	23/10/2023	02	Assistant Professor	Assistant Professor	23/10/2023	Regular	NA	Y	-
11	Mrs. J. N. Changade	M. Tech.	SPPU, Pune	Construction Management	07/08/2008	17	Assistant Professor	Assistant Professor	07/08/2008	Regular	NA	Y	-
12	Mr. S. B. Gorade	M. E.	SPPU, Pune	Construction Management	15/07/2011	14	Assistant Professor	Assistant Professor	15/07/2011	Regular	NA	Y	-
13	Mrs. K. D. Dhapekar	M.Tech	VNIT, Nagpur	Structural Engineering	17/06/2013	12	Assistant Professor	Assistant Professor	17/06/2013	Regular	NA	Y	-
14	Mr. T. S. Khambekar	M. E.	SPPU, Pune	Environmental Engg	09/06/2016	9	Assistant Professor	Assistant Professor	09/06/2016	Regular	NA	Y	-
15	Mrs. N. S. Sane	M.Tech	BVUCOE	Hydraulics	13/06/2016	9	Assistant Professor	Assistant Professor	13/06/2016	Regular	NA	Y	-
16	Ms. A. A. Chandragade	M. Tech	VNIT, Nagpur	Environmental Engineering	19/08/2019	6	Assistant Professor	Assistant Professor	19/08/2019	Regular	NA	Y	-
<b>Faculties from Civil Department for First Year Engineering</b>													
1	Mrs. P. V. Kalokhe	M. E.	SPPU, Pune	Structural Engineering	31/12/2012	13	Assistant Professor	Assistant Professor	31/12/2012	Regular	NA	Y	-

**Faculty details (2024-25)**

S.N.	Name of the Faculty	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)	If contractual mention Fulltime or hourly based	Currently Associated(Y/N)	Date of Leaving if any (Incase Currently Associated is “ No” )
1	Dr. A K. Gaikwad	Ph.D.	SPPU, Pune	Construction Management	08/07/2002	22	Lecturer	Professor	(1-11-2022)	Regular	NA	Y	-
2	Dr. S. T. Mali	Ph.D	SPPU, Pune	Environmental Engineering	12/06/2015	9	Associate Professor	Professor	31/8/2018	Regular	NA	Y	-
3	Dr. D. S. Lal	Ph.D.	KBCNMU, Jalgaon	Building Science & Technology	01/08/2019	5	Assistant Professor	Associate Professor	01/11/2022	Regular	NA	Y	-
4	Dr. S. Motegaonkar	S.Ph.D	PAH,Solapur	Civil Engineering	16/06/2025	17	Lecturer	Associate Professor	01/07/2016	Regular	NA	Y	-
5	Dr. R. S. Chaudhari	Ph.D.	SSSUMST, MP	Construction Management	26/12/2012	12	Assistant Professor	Assistant Professor	26/12/2012	Regular	NA	Y	-
6	Dr. S. P. Banne	Ph.D.	SPPU, Pune	Geotechnical Engineerin	14/06/2016	8	Assistant Professor	Assistant Professor	14/06/2016	Regular	NA	Y	-
7	Dr. S. D. Kurhade	Ph.D.	SPPU,Pune	Civil Engineering	08/04/2025	7	Assistant Professor	Assistant Professor	17/07/2017	Regular	NA	Y	-
8	Dr. P. R. Mali	Ph.D.	VNIT, Nagpur	Structural Engineering	9/11/2021	3	Assistant Professor	Assistant Professor	9/11/2021	Regular	NA	Y	-
9	Dr. V. A. Rangari	Ph.D.	NIT Warangal	Water Resources Engineering	23/10/2023	01	Assistant Professor	Assistant Professor	23/10/2023	Regular	NA	Y	-
10	Dr. N. Suresh	Ph.D.	IIT Guwhati	Transportation Engineering	23/10/2023	01	Assistant Professor	Assistant Professor	23/10/2023	Regular	NA	Y	-
11	Mrs. J. N. Changade	M. Tech.	SPPU, Pune	Construction Management	07/08/2008	16	Assistant Professor	Assistant Professor	07/08/2008	Regular	NA	Y	-
12	Mr. S. B. Gorade	M. E.	SPPU, Pune	Construction Management	15/07/2011	13	Assistant Professor	Assistant	15/07/2011	Regular	NA	Y	-

								Professo					
13	Mrs. K. D. Dhapekar	M.Tech	VNIT, Nagpur	Structural Engineering	17/06/2013	11	Assistant Professor	Assistant Professor	17/06/2013	Regular	NA	Y	-
14	Mr. T. S. Khambekar	M. E.	SPPU, Pune	Environmental Engg	09/06/2016	8	Assistant Professor	Assistant Professor	09/06/2016	Regular	NA	Y	-
15	Mrs. N. S. Sane	M.Tech	BVUCOE	Hydraulics	13/06/2016	8	Assistant Professor	Assistant Professor	13/06/2016	Regular	NA	Y	-
16	Ms. A. A. Chandragade	M. Tech	VNIT, Nagpur	Environmental Engineering	19/08/2019	5	Assistant Professor	Assistant Professor	19/08/2019	Regular	NA	Y	-
17	Dr. P. V. Ingle	Ph.D.	NITK, Surathkal	Construction Management	01/12/2022	2	Assistant Professor	Assistant Professor	01/12/2022	Regular	NA	N	N 31-07-2024
Faculties from Civil Department for First Year Engineering													
1	Mrs. P. V. Kalokhe	M. E.	SPPU, Pune	Structural Engineering	31/12/2012	12	Assistant Professor	Assistant Professor	31/12/2012	Regular	NA	Y	-
2	Mrs. R. R. Purohit	M.E.	Nagpur University	Structural Engineering	26/12/2012	12	Assistant Professor	Assistant Professor	26/12/2012	Regular	NA	N	N 14-11-2024

**Faculty details (2023-24)**

S.N.	Name of the Faculty	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current institute	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)	If contractual mention Full time or (Part time or hourly based)	Currently Associated(Y/N)	Date of Leaving if any (Incase Currently Associated is “ No” )
1	Dr. S. T. Mali	Ph.D	SPPU, Pune	Environmental Engineering	12/06/2015	8	Associate Professor	Professor	31/8/2018	Regular	NA	Y	-
2	Dr. A K. Gaikwad	Ph.D	SPPU, Pune	Construction Management	08/07/2002	21	Lecturer	Professor	1-11-2022	Regular	NA	Y	-
3	Dr. D. S. Lal	Ph.D.	KBCNMU, Jalgaon	Building Science & Technology	01/08/2019	4	Assistant Professor	Associate Professor:	01/11/2022	Regular	NA	Y	-
4	Mrs. S. S. Motegaonkar	M.E	SRTMU, Nanded	Water Management	18/08/2007	16	Lecturer	Associate Professor	01/07/2016	Regular	NA	Y	-
5	Dr. R. S. Chaudhari	Ph.D.	SSSUMST, MP	Construction Management	26/12/2012	12	Assistant Professor	Assistant Professor	26/12/2012	Regular	NA	Y	-

6	Dr. S. P. Banne	Ph.D.	SPPU, Pune	Geotechnical Engineerin	14/06/2016	7	Assistant Professor	Assistant Professor	14/06/2016	Regular	NA	Y	-
7	Dr. P. R. Mali	Ph.D.	VNIT, Nagpur	Structural Engineering	9/11/2021	2	Assistant Professor	Assistant Professor	9/11/2021	Regular	NA	Y	-
8	Dr. P. V. Ingle	Ph.D.	NITK, Surathkal	Construction Management	01/12/2022	1	Assistant Professor	Assistant Professor	01/12/2022	Regular	NA	Y	-
9	Dr. V. A. Rangari	Ph.D.	NIT Warangal	Water Resources	23/10/2023	08 months	Assistant Professor	Assistant Professor	23/10/2023	Regular	NA	Y	-
10	Dr. N. Suresh	Ph.D.	IIT Guwhati	Transportation Engineering	23/10/2023	08 months	Assistant Professor	Assistant Professor	23/10/2023	Regular	NA	Y	-
11	Mrs. J. N. Changade	M. Tech.	SPPU, Pune	Construction Management	07/08/2008	15	Assistant Professor	Assistant Professor	07/08/2008	Regular	NA	Y	-
12	Mr. S. B. Gorade	M. E.	SPPU, Pune	Construction Management	15/07/2011	12	Assistant Professor	Assistant Professor	15/07/2011	Regular	NA	Y	-
13	Mrs. K. D. Dhapekar	M.Tech	VNIT, Nagpur	Structural Engineering	17/06/2013	11	Assistant Professor	Assistant Professor	17/06/2013	Regular	NA	Y	-
14	Mr. T. S. Khambekar	M. E.	SPPU, Pune	Environmental Engg	09/06/2016	7	Assistant Professor	Assistant Professor	09/06/2016	Regular	NA	Y	-
15	Mrs. N. S. Sane	M.Tech	BVUCOE	Hydraulics	13/06/2016	7	Assistant Professor	Assistant Professor	13/06/2016	Regular	NA	Y	-
16	Mr. S. D. Kurhade	M. E.	Pune	Structural Engineering	17/07/2017	6	Assistant Professor	Assistant Professor	17/07/2017	Regular	NA	Y	-
17	Ms. A. A. Chandragade	M. Tech	VNIT, Nagpur	Environmental Engineering	19/08/2019	4	Assistant Professor	Assistant Professor	19/08/2019	Regular	NA	Y	-
18	Mr. P.A. Ankad	M.E.	Solapur University	Structural Engineering	01/08/2019	5	Assistant Professor	Assistant Professor	01/08/2019	Regular	NA	N	N 21-9-2023
19	Mr.P.A. Shinkar	M.Tech	SVNIT, Surat	Transportation Engineering	13/09/2021	3	Assistant Professor	Assistant Professor	13/09/2021	Regular	NA	N	N 30-9-2023
<b>Faculties from Civil Department for First Year Engineering</b>													
1	Mrs. R. R. Purohit	M.E.	Nagpur University	Structural Engineering	26/12/2012	11	Assistant Professor	Assistant Professor	26/12/2012	Regular	NA	Y	-
2	Mrs. P. V. Kalokhe	M. E.	SPPU, Pune	Structural Engineering	31/12/2012	11	Assistant Professor	Assistant Professor	31/12/2012	Regular	NA	Y	-

Table No.C2: Faculty details of Allied Department for the past 3 years including CAY  
(Not applicable to Civil Engineering as there is no allied department)

S.N.	Name of the Faculty	Highest degree	University	Area of Specialization	Date of Joining in this Institution	Experience in years in current	Designation at Time Joining in this Institution	Present Designation	The date on which Designated as Professor/Associate Professor if any	Nature of Association (Regular/ Contract/ Ad hoc)	If contractual mention Fulltime or (Part time or	Currently Associated(Y/N)	Date of Leaving if any (Incase Currently Associated is “ No” )
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## C2: Student-Faculty Ratio (SFR)

- No. of UG(Engineering) programs in Department including allied departments/ clusters (UG<sub>n</sub>):
- UG<sub>1</sub>=1st UG program
- UG<sub>n</sub>=nth UG program
  - B= No. of Students in UG 2nd year (ST)
  - C= No. of Students in UG 3rd year (ST)
  - D= No. of Students in UG 4th year (ST)
- No. of PG (Engineering) programs in Department including allied departments/ clusters (PG<sub>m</sub>):
- PG<sub>1</sub>=1<sup>st</sup> PG program.
- PG<sub>m</sub>=m<sup>th</sup> PG program
  - A= No. of Students in PG 1<sup>st</sup> year
  - B= No. of Students in PG 2<sup>nd</sup> year
- ❖ Student Faculty Ratio (SFR) = S/F
  - S= No. of students of all programs in the Department including all students of allied departments/clusters.
    - **No. of students (ST)**=Sanctioned Intake (SA)+ Actual admitted students via lateral entry including leftover seats (L) if any (limited to 10 % of SA)
    - Students who admitted under supernumerary quotas (SNQ, EWS, etc) will not be considered in calculating SFR value. Those students are **exempted**.
  - F=Total no. of regular or contractual faculty members (Full Time) in the Department, including allied departments/clusters (excluding first year faculty (The faculty members who have a 100% teaching load in the first-year courses)).

**Table No.C2.1:** Student-faculty ratio.

Year	CAY (2025-26)	CAYm1 (2024-25)	CAYm2 (2023-24)
UG <sub>1</sub> . B // 2 <sup>nd</sup> year students of UG <sub>1</sub> program	66	66	66
UG <sub>1</sub> . C // 3 <sup>rd</sup> year students of UG <sub>1</sub> program	66	66	66
UG <sub>1</sub> . D // 4 <sup>th</sup> year students of UG <sub>1</sub> program	66	66	66
UG <sub>1</sub> program // Total no. of students (2 <sup>nd</sup> , 3 <sup>rd</sup> , 4 <sup>th</sup> ) in UG <sub>1</sub> program	198	198	198
...			
UG <sub>n</sub> . B // 2 <sup>nd</sup> year students of UG <sub>n</sub> program			
UG <sub>n</sub> . C // 3 <sup>rd</sup> year students of UG <sub>n</sub> program			
UG <sub>n</sub> . D // 4 <sup>th</sup> year students of UG <sub>n</sub> program			
UG <sub>n</sub> program // Total no. of students (2 <sup>nd</sup> , 3 <sup>rd</sup> , 4 <sup>th</sup> ) in UG <sub>n</sub> program	UG <sub>n</sub> .B+UG <sub>n</sub> .C+UG <sub>n</sub> .D	UG <sub>n</sub> .B+UG <sub>n</sub> .C+UG <sub>n</sub> .D	UG <sub>n</sub> .B+UG <sub>n</sub> .C+UG <sub>n</sub> .D
PG <sub>1</sub> . A // 1 <sup>st</sup> year students of PG <sub>1</sub> program	18	18	18
PG <sub>1</sub> . B // 2 <sup>nd</sup> year students of PG <sub>1</sub> program	18	18	18
PG <sub>1</sub> program // Total no. of students (1 <sup>st</sup> , 2 <sup>nd</sup> ) in PG <sub>1</sub> program	36	36	36
.....			
PG <sub>m</sub> . A // 1 <sup>st</sup> year students of PG <sub>m</sub> program			
PG <sub>m</sub> . B // 2 <sup>nd</sup> year students of PG <sub>m</sub> program			
PG <sub>m</sub> program // Total no. of students (1 <sup>st</sup> , 2 <sup>nd</sup> ) in PG <sub>m</sub> program	PG <sub>m</sub> .A+ PG <sub>m</sub> .B	PG <sub>m</sub> .A+ PG <sub>m</sub> .B	PG <sub>m</sub> .A+ PG <sub>m</sub> .B
DS=Total no. of students in all UG and PG programs in the Department	234	234	234
AS=Total no. of students of all UG and PG programs in allied departments	NA	NA	NA
<b>S=Total no. of students in the Department (DS) and allied departments (AS)</b>	<b>234</b>	<b>234</b>	<b>234</b>
DF=Total no. of faculty members in the Department	17	17	19
AF= Total no. of faculty members in the allied Departments	NA	NA	NA
<b>F=Total no. of faculty members in the Department (DF) and allied Departments (AF)</b>	<b>17</b>	<b>17</b>	<b>19</b>
FF=The faculty members in F who have a 100% teaching load in the first-year courses	1	1	2

<b>Student Faculty Ratio (SFR)=S/(F-FF)</b>	SFR1= 14.63	SFR2= 14.63	SFR3= 13.76
Average SFR for 3 years	<b>Average SFR= 14.34</b>		

**C3: Faculty Qualification**

- ❖ Faculty qualification index (FQI) =  $2.5 * [(10X + 4Y)/RF]$  where
  - X=No. of faculty members with Ph.D. degree or equivalent as per AICTE/UGC norms.
  - Y=No. of faculty members with M. Tech. or ME degree or equivalent as per AICTE/ UGC norms.
  - RF=No. of required faculty in the Department including allied Departments to adhere to the 20:1 Student-Faculty ratio, with calculations based on both student numbers and faculty requirements as per section C2 of these documents: ( $RF=S/20$ ).

**Table No.C3.1:** Faculty qualification.

Year	X	Y	RF	FQI= $2.5 * [(10X + 4Y)/RF]$
CAY (2025-26)	10	7	12	26.67
CAYm1(2024-25)	8	9	12	24.17
CAYm2 (2023-24)	9	10	12	27.08

**C4: Faculty Cadre Proportion**

- ❖ Faculty Cadre Proportion is 1(RF1): 2(RF2): 6(RF3)
  - RF1= No. of Professors required =  $1/9 * \text{No. of Faculty required to comply with 20:1 Student-Faculty ratio based on no. of students (S) as per C2 of these documents:}$
  - RF2= No. of Associate Professors required =  $2/9 * \text{No. of Faculty required to comply with 20:1 Student- Faculty ratio based on no. of students (S) as per section C2 of these documents:}$
  - RF3= No. of Assistant Professors required =  $6/9 * \text{No. of Faculty required to comply with 20:1 Student- Faculty ratio based on no. of students (S) as per section C2 of these documents:}$
- ❖ Faculty cadre and qualification and experience should be as per AICTE/UGC norms.

**Table No.C4.1:** Faculty cadre proportion details.

Year	Professors		Associate Professors		Assistant Professors	
	Required Faculty (RF1)	Available Faculty (AF1)	Required Faculty (RF2)	Available Faculty (AF2)	Required Faculty (RF3)	Available Faculty (AF3)
CAY (2025-26)	1.33	2	2.67	3	8	12
CAYm1 (2024-25)	1.33	2	2.67	2	8	13
CAYm2 (2023-24)	1.33	2	2.67	2	8	15
Average Numbers	RF1=1.33	AF1= 2	RF2= 2.67	AF2= 2.33	RF3= 8	AF3=13.33

**C5: Visiting/Adjunct Faculty/Professor of Practice**

**Table No. C5.1:** List of visiting/adjunct faculty/professor of practice and their teaching and practical loads.

S.N.	Name of the Person	Designation & Organization	Name of the Course	No. of hours handled
<b>CAY (2025-26)</b>				
1	Ms. Akshata Awati	Visiting Faculty	E-Waste Management	46
<b>Total no. of hours CAY (2025-26)</b>				<b>46</b>

<b>CAY (2024-25)</b>				
<b>1</b>	Dr. Madhav B. Kumthekar	Professor of Practice	i)Project Economics and Financial Management ii) Construction Contracts and Legal Aspects in Construction iii) Construction contracts and Legal Aspects in Construction	72
<b>Total no. of hours CAY (2024-25)</b>				<b>72</b>
<b>CAY (2023-24)</b>				
<b>1</b>	Dr. Kanchan Khare	Adjunct Faculty	i) Indian Knowledge System ii) Research Methodology iii) Intellectual Property Rights iv)Research Project-Funding Proposal, v)Operation Research vi) PG Dissertation	914
<b>2</b>	Dr. Madhav B. Kumthekar	Professor of Practice	i)Construction Contracts and valuation ii) Construction contracts Administration and management	80
<b>3</b>	Mrs.Vidya Khanapure	Visiting Faculty	i) Open Elective - I	28
<b>3</b>	Ms. Shraddha Bhosale	Visiting Faculty	i)E-Waste Management ii)Smart Cities and Building Automation iii) Building Services and Maintenance	88
<b>4</b>	Mr.Pawan Khairkar	Visiting Faculty	i)E-Waste Management ii)Building Services and Maintenance	128
<b>6</b>	Mr.Akash Govalkar	Visiting Faculty	i)Smart Cities and Building Automation ii) Building Services and maintenance	68
<b>Total no. of hours CAY (2023-24)</b>				<b>1306</b>

**C6: Academic Research**

**Table No. C6.1: Faculty publication details.**

<b>S.N.</b>	<b>Item</b>	<b>CAYm1 (2024-25)</b>	<b>CAYm2 (2023-24)</b>	<b>CAYm3 (2022-23)</b>
1	No. of peer reviewed journal papers published	15	11	9
2	No. of peer reviewed conference papers published	05	5	2
3	No. of books/book chapters published	01	5	4

**C7: Sponsored Research Project****Table No. C7.1:** List of sponsored research projects received from external agencies.

S.N.	PI Name	Co-PI Names (if any)	Name of the Dept., where project is sanctioned	Project Title	Name of the Funding Agency	Duration of the Project	Amount (Lacs)
<b>2025-26 (CAY)</b>							
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>2024-25 (CAYm1)</b>							
1	Dr. D.S. Lal,	Dr. Vinay Rangari , Dr. Manish Narkhe de, Dr. Rajesh Phursule, Dr. Suresh Nama	PCCoE	Research Grant for the development of Smart Safety Helmet for Construction Personnels-	Pune Construction Engineering Research Foundation (PCERF), Pune	July 2024- Ongoing	299000/-
<b>2023-24 (CAYm2)</b>							
1	Dr. A.K. Gaikwad	Dr. D.S. Lal	PCCoE	ProCON for designing Light Weight Concrete with Sintered aggregates	Pune Construction Engineering Research Foundation	November 2023 to June 2024.	3,45,000/-
<b>2022-23 (CAYm3)</b>							
1	Dr. D. S. Lal	-	PCCoE	Development and Optimization of 3 D Concrete Printer with Digital Twinning Operation from Mixing to Printing	La Foundation, Dassault System, Pune		7,20,000/-
<b>2021-22 (CAYm4)</b>							
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil
<b>Total Amount (Lacs) Received for the Past 3 Years GRAND TOTAL (CAYm1+CAYm2+CAYm3)</b>							<b>13,64,000/-</b>

**C8: Consultancy Work****Table No. C8.1:** List of consultancy projects received from external agencies.

S.N.	PI Name	Co-PI Names (if any)	Name of the Dept., where project is sanctioned	Project Title	Name of the Funding Agency	Duration of the Project	Amount (Lacs)
<b>CAYm1 (2024-25)</b>							
1	Dr. S. S. Motegaonkar	Mr. S. B. Gorade	Department of Civil Engg. PCCoE Pune	Industrial lab development	SSN Innovative Infra LLP lab	NA	35000/-
3	Dr. S. D. Kurhade	NA	Department of Civil Engg. PCCoE Pune	Structural Stability Certificate at Pimpale Saudagar	Orbit Solar, Bhosari	April 2025 to May 2025	8000/-
4	Dr. S. D. Kurhade	NA	Department of Civil Engg. PCCoE Pune	Structural Audit of Public Urinal at Vadgaon Maval Nagarpancha yat	Vadgaon Maval Nagarpancha yat	April 2025 to May 2025	10620/-
<b>Amount received (Rs.)</b>							<b>53,620.00/-</b>
<b>CAYm2 (2023-24)</b>							
1	Dr. S. S. Motegaonkar	NA	Department of Civil Engg. PCCoE Pune	Aerodynamic analysis of a single scaled bus model	eKa Environment Concious Mobility, Kennedy Road, Pune	August 2023 to September 2023	16000/-
<b>Amount received (Rs.)</b>							<b>16000/-</b>
<b>CAYm3 (2022-23)</b>							
1	Dr. P. R. Mali	Dr. S. D. Kurhade	Department of Civil Engg. PCCoE Pune	Structural Audit of ROB - 31, Chinchwad	Pimpri Chinchwad Municipal Corporation	August 2022 to April 2023	2,36,000/-
2	Dr. S. D. Kurhade	NA	Department of Civil Engg. PCCoE Pune	Conducting Third Party Energy and Water Audit for Chakan Municipal Council	Kshirsagar Enterprises Pune	31-1-2024	30000/-

<b>3</b>	Dr. S. T. Mali	Mr. T. S. Khambekar	Department of Civil Engg. PCCoE Pune	Water Quality Analysis (COD & BOD) of Pawana River.	Jaldindi Prathishthan	May-June 2023	-
<b>4</b>	Dr. S. T. Mali	Mr. T. S. Khambekar; Dr. S. D. Kurhade	Department of Civil Engg. PCCoE Pune	Energy Audit, Chakan	Kshirsagar Enterprises Pune	02-01-2023	28320/-
<b>5</b>	Dr. S. D. Kurhade	Mr. P. S. Shinkar	Department of Civil Engg. PCCoE Pune	Road Traffic Survey	Pimpri Chinchwad Municipal Corporation	-	35,400/-
<b>Amount received (Rs.)</b>							<b>4,44,680/-</b>
<b>Total amount (Lacs) received for the past 3 years</b>							<b>4,44,680/-</b>

### C9: Institution Seed Money or Internal Research Grant to its Faculty for Research Work

**Table No. C9.1:** List of faculty members received seed money or internal research grant from the Institution.

S.N.	Faculty Name	Project Title/Support Activity	Duration	Amount (Lacs)	Amount Utilized (Lacs)	Outcomes of the Project
<b>CAYm1 (2024-25)</b>						
<b>Nil</b>						
<b>Amount received (Rs.)</b>						<b>Rs. 0.00/-</b>
<b>CAYm2 (2023-24)</b>						
<b>Nil</b>						
<b>Amount received (Rs.)</b>						<b>Rs. 0.00/-</b>
<b>CAYm3 (2022-23)</b>						
1	Mr. T. S. Khambekar & Dr. S. T. Mali	Enhancement of rate of biodegradation and rate of generation of methane from organic fraction of municipal solid waste using novel hybrid bioreactor landfill.	Department of Civil Engg. PCCoE Pune	Rs.1,95,000/-	Rs.1,95,000/-	1. Enhancement in the biogas production rate by 17.16%. 2. Reduction in Stabilization time by 25.16%, compared to conventional anaerobic bioreactor landfill.
2	Dr. D.S. Lal, Dr. R.N. Phursule, Mr. Manish Narkhede	Development of 3 D Concrete Printed Full Scale Civil Engineering Structure Using Gantry Frame Mechanism	Scientific and Industrial Research Organization (SIRO)	Rs. 4,99,150/-		1. Developed a prototype structure of a security cabin of size 3m (L) x 2m (B) x 3m (H)
<b>Amount received (Rs.)</b>						<b>Rs. 6,94,150/-</b>
<b>Total amount (Lacs) received for the past 3 years</b>						<b>Rs. 6,94,150.00</b>

**PART-D: Laboratory Infrastructure in the Department**

(Data to be filled in for the Department).

**D1: Adequate and Well-Equipped Laboratories, and Technical Manpower**

**TableNo.D1.1:List of laboratories and technical manpower**

S.N.	Name of the Laboratory	No. of students per setup (Batch Size)	Name of the major equipment	Weekly utilization status (all the courses for which the lab is utilized)	Technical Manpower support		
					Name of the technical staff	Designation	Qualification
1	Testing of Material Lab	20-22	Computerized Universal Testing Machine	Utilization of lab in A.Y. 24-25, Sem-I= 22.92 % & Sem - II=45.71%	Mr. Sitaram S. Hamde	Lab Assistant	Diploma & B.Tech in Civil Engineering
			Compression Testing Machine				
			Ultrasonic Pulse Velocity Tester				
			Specific Gravity Apparatus				
			Flexural testing machine				
			Torsion testing machine(electronic, capacity -0 to 50 Kgm)				
			Tile Flexure strength testing machine				
			Abrasion Test Set of flooring tiles				
			Oven Hot Air - Thermostatic - 250 °C - Inner S.S. - 45 X 45 X 45 Cm				
			Rapid Chloride Permeability Test				
			Bosch D-Tech150SV				
2	Fluid Mechanics Lab		Impact of jet	Utilization of lab in A.Y. 24-25, Sem-I= 52.50% Sem-II=22.86%	Mrs. P. R. Badhe	Lab Assistant	BE Civil Engineering
			Pressure Measuring Devices				
			Electrical Analogy Apparatus				
			Wind Tunnel with Smoke Generator				
			Tilting Flume				
			Pressure Transducer				
			Water Softener				
			Hydraulic Bench				

3	Geotechnical Engineering Lab	20-22	Direct shear test apparatus	Utilization of lab in A.Y. 24-25, Sem-I=17.50% & Sem-II=22.86%	Mrs. Pratibha Dighe	Lab Assistant	Diploma in Civil Engineering
			Triaxial compression test apparatus				
			Swell pressure apparatus				
			Unconfined compression test				
			Vane Shear apparatus				
			Permeability apparatus				
			Consistency limits test app				
			Consolidation Apparatus				
			Field density determination				
4	Transportation Engineering Lab	20-22	Specific Gravity & Water Absorbent Test Appt With Electronic Balance	Utilization of lab in A.Y. 24-25, Sem-I=30.00% & Sem-II=22.86 %	Mrs. Rakhi Devhare	Lab Assistant	Diploma in Civil Engineering
			Ductility Testing Machine				
			Marshal Stability Testing Machine - Digital 4" Dia				
			Los Angeles Abrasion Testing Machine				
			Water bath Digital 100 mm Diameter				
			CBR Machine with attachments				
			Handy cam HDR-CX470/BC Batch :3789159 with accessories				
			Rolling Thin Film Oven				
			Ring And Ball Apparatus(Digital)				
5	Environmental Engineering Lab	20-22	U. V. Visible Spectrophotometer	Utilization of lab in A.Y. 24-25, Sem-I=42.86%	Mr. A.N. Kanse	Lab. Assistant	Diploma in Civil Engineering
			Digital Nephelometer Systronics				
			Autoclave fully SS30cmX50 cm Equitron Medica				
			Digital Flame Photometer With Na, K, Ca filter Compressor				
			Jar Test Apparatus with				

			Individual Control 6 Station				
			High Volume Sampler with attachment for Gaseous				
			Water Analyzer 371 Systronics				
			Digital Nephelo Turbidity Meter with STD ACC				
			Water Double Distillation Unit- Output 4 lit				
			Kjedhal 6 position 500ml BOROSIL Make				
			Digital Electronic Balance- 1000gm				
6	Basic Civil Engineering & Engineering Mechanics Lab	20-22	Digital Planimeter	Utilization of lab in A.Y. 24-25, Sem-I= 37.50%, sem-II=18.21%	Mr. Sitaram S. Hamde	Lab Assistant	Diploma & B.Tech in Civil Engineering
			GPS ( Global Positioning System)				
			EDM (Electronic Distance Meter)				
			Reaction of Beam	Utilization of lab in Sem-I= 45.00% Sem-II= 17.14%	Mrs. Rakhi Devhare	Lab Assistant	Diploma in Civil Engineering
			Law of Polygon				
7	Survey Lab	20-22	LYNX Micro Optic One second Theodolite	Utilization of lab in A.Y. 24-25, Sem-I= 25.00 % & Sem-II=34.29%	Mrs. Puja Badhe	Lab Assistant	BE Civil Engineering
			Mirror Stereoscope				
			Geomax Total Station				
			Differential Global Positioning System				
8	Geology Lab		Rock Sample	Utilization of lab in A.Y. 24-25, Sem-II=17.14%	Mrs. Pratibha Dighe	Lab Assistant	Diploma in Civil Engineering
			Rock Sample				
9	Auto Cad Lab	20-22	Desktop Computers Set 32 Nos.	Utilization of lab in A.Y. 24-25, Sem-I=40.00% & Sem-II= 17.14%	Mr. A.N. Kanse	Lab. Assistant	Diploma in Civil Engineering

## D2: Safety Measures in Laboratories

**Table No. D2.1:** List of various safety measures in laboratories.

S.N.	Name of the Laboratory	Safety measures
1	Testing of Material Lab	Shoes
		Hand Gloves
		Fire Extinguisher
		First Aid Kit Medicine
2	Fluid Mechanics Lab	Fire Extinguisher
		First Aid Box
3	Geotechnical Engineering Lab	First Aid Box
4	Transportation Engineering Lab	Hand Gloves- Cloth , Woolen, Rubber
		Fire Extinguisher
		First Aid Box
		Apron
		Shoes
5	Environmental Engineering Lab	Hand Gloves- Rubber
		Fire Extinguisher
		First Aid Box
		Apron
		Shoes
6	Survey Lab	First Aid Box
7	3D Printing Lab	Shoes
		Hand Gloves
		Fire Extinguisher
		First Aid Kit Medicine

## D3: Project Laboratory/Research Laboratory

**Table No. D3.1:** List of project laboratory/research laboratory/Centre of Excellence.

S.N.	Name of the Laboratory
1	Project Laboratory (9305LA)
2	Centre of Excellence (3D printing lab)

**PART E: First Year faculty and financial Resources.**

(Data to be filled in for the first year course faculty and budget allocation and utilization)

**E1: First Year Student-Faculty Ratio (FYSFR)****Table No. E1.1: FYSFR details.**

Year	Sanctioned intake of all UG programs (S4)	No. of required faculty (RF4= S4/20)	No. of faculty members in Basic Science Courses & Humanities and Social Sciences including Management courses (NS1)	No. of faculty members in Engineering Science Courses (NS2)	Percentage= No. of faculty members ((NS1*0.8) +(NS2*0.2))/(No. of required faculty (RF4));  Percentage=((NS1*0.8)+ (NS2*0.2))/RF4
CAY 2025-26	960	48	40	19	74.58
CAYm1 2024-25	960	48	41	21	77.08
CAYm2 2023-24	900	45	40	21	80.44

**E2: Budget Allocation, Utilization, and Public Accounting at Institute Level**

**Table No. E2.1:** Budget and actual expenditure incurred at Institute level.

Items	Budget in CFY (2025-26)	Actual expenses in CFY till 30/11/2025	Budgeted in CFYm1 (2024-25)	Actual Expenses in CFYm1 (2024-25)	Budgeted in CFYm2 (2023-24)	Actual Expenses in CFYm2 (2023-24)	Budgeted in CFYm3 (2022-23)	Actual Expenses in CFYm3 (2022-23)
<b>Infrastructure Built-Up</b>	13,01,82,505	7,40,00,000			-	-		-
<b>Library</b>	85,00,000	32,35,328	70,00,000	57,55,350	70,00,000	71,79,028	60,00,000	66,39,366
<b>Laboratory Equipment</b>	3,80,00,000	2,79,01,700	2,20,00,000	2,43,25,788	3,60,00,000	3,87,22,259	4,25,00,000	4,04,01,258
<b>Teaching &amp; Non - Teaching Staff Salary</b>	52,08,38,794	34,74,33,396	47,70,00,000	47,65,47,172	43,05,00,000	44,86,20,831	36,75,00,000	36,99,01,701
<b>Outreach Program</b>	15,00,000	3,03,443	-	-	-	-	-	-
<b>R&amp;D</b>	85,00,000	42,65,814	95,00,000	73,24,744	80,00,000	79,53,865	80,00,000	79,36,727
<b>SDG</b>	20,00,000	90,377						
<b>Entrepreneurship</b>	15,00,000	11,88,045						
<b>Training, Placement and Industry linkage</b>	35,00,000	10,53,227	30,00,000	31,29,631	30,00,000	24,12,094	25,00,000	21,11,428
<b>Others</b>								
<b>Staff Activities &amp; welfare (FDW)</b>	30,00,000	18,23,407	35,00,000	28,33,969	30,00,000	32,37,665	30,00,000	33,22,104
<b>Student Activities &amp; Welfare Expenses (SDW)</b>	2,40,00,000	82,75,651	2,50,00,000	2,11,12,703	1,90,00,000	1,56,47,243	1,95,00,000	1,77,64,257
<b>Repair &amp; Maintenance</b>	1,25,00,000	48,98,560	1,35,00,000	70,98,493	70,00,000	50,41,530	1,00,00,000	2,67,51,825
<b>Consumable Expenses</b>					50,00,000	33,24,726	40,00,000	56,25,753
<b>Furniture, Electrification, Electricity &amp; Fuel Expenses, Communication Expenses, Establishment Expenses, Affiliation Expenses, Municipal Taxes &amp; Water Charges, Building Usage Charges</b>	5,12,00,000	2,84,64,056	15,24,79,456	11,44,82,126	9,95,20,447	9,70,27,495	11,97,89,225	13,79,40,142
<b>Total</b>	<b>80,52,21,299</b>	<b>50,29,33,004</b>	<b>69,09,79,456</b>	<b>45,57,43,194</b>	<b>61,80,20,447</b>	<b>62,91,66,736</b>	<b>58,27,89,225</b>	<b>61,83,94,561</b>

**E3: Budget Allocation, Utilization, and Public Accounting at Program-Specific Level**

**Table No. E3.1:** Budget and actual expenditure incurred at program level.

Items	Budget in CFY (2025-26) Rs.	Actual expenses in CFY till 30/11/2025 Rs.	Budgeted in CFYm1 (2024-25) Rs.	Actual Expenses in CFYm1 (2024-25) Rs.	Budgeted in CFYm2 (2023-24) Rs.	Actual Expenses in CFYm2 (2023-24) Rs.	Budgeted in CFYm3 (2022-23) Rs.	Actual Expenses in CFYm3 (2022-23) Rs.
Laboratory Equipment	632000	-	1606000	1779000	2370000	2664021	3065000	2815403
Software	1112000	1200000						
SDGs	101000	5077	-	-	-	-	-	-
R&D	430000	487000	694000	636000	575000	359245	630000	698270
Industrial Training, Industry Expert, Internship	177000	-	219000	228000	-	-	-	-
Miscellaneous Expenses *								
Establishment (EST)	1350000	1458000	1803000	1379000			-	-
Academic Affiliation Fees (AAF)	373000	263000	1132000	1495000	-	-	-	-
Consumable	-	-	-	-	325000	290688	210000	393372
Repairs and Maintenance	632000	37000	986000	986000	485000	651572	710000	1884960
Library and Learning Resources	430000	-	511000	420000	-	-	-	-
Student Development and Welfare (SDW)	1213000	1053000	1825000	1719000	1140000	1171374	1070000	1556987
Faculty and Staff Development (FDW)	152000	110000	256000	274000	195000	167264	210000	243407
Quality Assurance (QA)	101000	-	-	-	-	-	-	-
International Relations (IR)	76000	-	-	-	-	-	-	-
Innovation and Entrepreneurship (INE)	76000	69620	-	-	-	-	-	-
Contingency	841000	-	-	-	-	-	-	-
Taxes	935000	-	1460000	-	-	-	-	-
<b>Total</b>	<b>8410000</b>	<b>4682697</b>	<b>10491000</b>	<b>8916000</b>	<b>5090000</b>	<b>5304164</b>	<b>5895000</b>	<b>7592399</b>