## FEES REGULATING AUTHORITY - 2026-27, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

Name of the College/Institute: Pimpri Chinchwad Education Trust, Pimpri Chinchwad College of Engineering, Pune

Stream: ENGG Year: 2026-27

Location: Pimpri Chinchwad Education Trust, Pimpri Chinchwad College of Engineering, Sector No 26, Pradhikaran Nigdi Pune 411044

2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	153044	22956	176000
	Fee for Academic Year 2024-25	Approved	139130	20870	160000
	Fee for Academic Year 2023-24	Approved	124347	18653	143000
	Fee for Academic Year 2022-23	Approved	120000	18000	138000
	Fee for Academic Year 2021-22	Approved	120000	18000	138000
	Fee for Academic Year 2020-21	Approved	118013	14987	133000
	Fee for Academic Year 2019-20	Approved	110914	14086	125000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 194717			
	C) Year of recognition by respective council/Government :	1999			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	•		

	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
4			Per Student (divided by 4.8)	
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	456650167	109220	
1.1.2			546	
4.1.3	Stipend paid to the students		50	
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	459141117	109816	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25		22619	
	a) Less income	4449263	1064	
4.2.1	b) Hostel expenses,	0	0	
1.2.2	Total (4.1.4 + 4.2) - (4.2.1)	549263964	131371	
1.2.2.1	Actual Deals Interest on Washing Countal Loan Amount Claimed (12702094) on Total interest allowable limited to 20/ of		3299	
.2.2.2	Total 4.2.2 + 4.2.2.1	563057048	134670	
1.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	56305705	13467	
1.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	25211216	6030	
4.3	Usage charge for building - Regular / First Shift Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	29280000	7003	
	Usage charge for building - Second Shift Rs. 4000 per student for total sanctioned intake	0	0	
1.4	Depreciation on other assets at approved rates -	34066957	8148	
1.5	Total of (4.2.2.2 to 4.4)	707920926	169319	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)			
1.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0		
<b>1</b> .7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(2930+167+664+32+388+0) (Excluding TFWS, J&K, and Repeaters)	4181		
·. /	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0		
0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	4181		
.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		
.9	Per Student Fee (4.5/4.8)	169319		
.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	169319		
.10	Development fee (12% of 4.9.1)	20318		
.10.1	Total fee (4.9.1 + 4.10)	189637		
4.10.2				

	Ph.D Holder - $47.35\%$ - Add = $1016$ Research Publications in international journals & Patents - $0.89$ per faculty per year - Add = $1016$ Placement of students - $60\%$ - Add = $1016$	
4.10.3	Total Development Fee (4.10 + 4.10.2-(31493)) or Limited 15% of Tuition Fee(4.9.1- (25398)) whichever is less.	25398
4.10.4	Total Fee (4.9.1 + 4.10.3)	194717

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income				
Sr No	Income Head	Amount		
1	All Receipts other than above under whatsoever head collected	2013995		
2	Consultancy fees received.	1633578		
3	Library Fee / Library Maintenance Income	222891		
4	Admission Cancellation Fees	578799		
Total		4449263		
Date				
Place				
riace				
Signature a	and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
	FOR OFFICE USE ONLY			
Date				
Disallowan	nce:-			
1) 2) 3) 4)				
3) 4)				
• /				
Prepared b	by:			

Checked by (Chartered Accountant)